

2025 Annual Report



FOR THE YEAR ENDED DEC 31st, 2025





Welcome to Lax K'xeen/Prince Rupert
City of Rainbows

WHAT'S INSIDE

The City of Prince Rupert 2025 Annual Report has been prepared in compliance with the Community Charter. The purpose of the report is to provide the citizens of the community with financial and non-financial information regarding the operations of the Municipality during the calendar year.

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MESSAGE FROM THE MAYOR



This document is our yearly taking stock of what we've achieved and where we need to go. 2025 was the final full year for this Council, and so this Annual Report focuses on reporting out on the strategic objectives we've set and achieved, projects still under way, and what's next. With a new Council in October, we may have some shifting priorities, but there will be critical ones that can't change – namely our laser focus on renewal of water and sewer infrastructure.

We've been moving in the right direction. Not only by getting going with pipe replacement and a sewer treatment facility on Park Ave, but also with critical social needs like housing. Since 2019, the City has provided the land to build 200 additional housing units that are either fully built or under construction from across the spectrum of housing in the community. This includes the new development on 9th Ave West, transitional housing units on Park Avenue, the 70 unit development by Lax Kw'alaams Business Development, and the newest development currently under way on Bellis Road in Seal Cove. There is more to do to reach the targets set out in our housing needs assessment, and we remain open to future opportunities to partner to deliver homes for our community.

The entrance to the community has seen big transformation. What used to be a 'gap toothed smile' is gradually being filled in, and there's more to come. The RCMP station was a big part of that, and something this and the previous Council can be proud to put a bow on. The mandated replacement was a requirement that plagued successive Councils. Through the hard work of staff we have been able to deliver that project under budget and with no need to increase taxes to service the debt for it. It's now a building that will serve the community for generations to come.

We've also moved the dial to put ourselves in a better financial position. We've secured a funding agreement for resource benefits in this term, and have resolved our PILT dispute with the Port Authority. Watson Island has seen increasing interest and brings in about ~\$5 million annually to our wholly owned company, Legacy Inc. The dividends the City receives from Legacy financed the debt for the dam, have supported contributions to water and sewer renewal, are enabling us to rehome Public Works to a safer location, and much more.

I hope that around you and in this document, you can see the signs of a bright future ahead. I know I do, and I'm grateful for being a part of this pivotal moment in our community's history.

In your service,

Mayor Herb Pond

MESSAGE FROM THE CITY MANAGER

It is an honour and privilege to serve as the Chief Administrative Officer for the City of Prince Rupert, the community where I was born, raised, and continue to proudly call home.

Having spent most of my life in Prince Rupert and working for the City for the past 17 years, I have developed an intimate understanding of our community, its people, and the unique challenges we face. Over that time, I have witnessed firsthand the evolution of our city from periods of economic uncertainty to renewed growth and opportunity driven by industry, transportation, tourism, and major infrastructure investment. Through it all, one constant has remained: the resilience and pride of the people who call Prince Rupert home.

During my first year as your CAO, my focus has been on strengthening the organization from within by connecting with staff, improving communication and collaboration across departments, and continuing to support the delivery of reliable core municipal services for our residents. We are working to build alignment across the organization, support our employees, and ensure the City continues operating with professionalism, accountability, and pride in service delivery.

I am also proud to work alongside a Council that is deeply committed to the future of Prince Rupert. Council continues to advocate strongly for our community, make difficult decisions in the best interests of residents, and support long-term investments that will benefit Prince Rupert for generations to come. I appreciate the collaborative working relationship we have built together and the shared commitment to moving our community forward.

I am equally incredibly proud of the team we have. Every day, I have the privilege of working alongside dedicated employees who care deeply about this community and who continue to show up, often under challenging circumstances, to deliver essential services to our residents. Their commitment and passion for public service are what keep this community moving forward, and I am proud to come to work every day to help lead **YOUR** community alongside them.

At the same time, we continue to advocate strongly for the long-term infrastructure investments our community requires. One of our most critical priorities remains securing Provincial and Federal support for a water treatment facility. Access to safe, reliable drinking water is fundamental, and we will continue advocating to ensure Prince Rupert receives the investment and attention our community deserves. As billions of dollars of industrial and economic activity continue to flow through our region, it is essential that our local infrastructure keeps pace and that our residents benefit from those investments.

Prince Rupert is a community with enormous potential. We are strategically positioned, resilient, hardworking, and filled with people who care deeply about our future. While challenges remain, I am confident that through collaboration, strong leadership, and continued investment in our people and infrastructure, we will continue moving this community in the right direction.

Thank you for your continued support, trust, and commitment to our city.

Sincerely,



Richard Pucci, P.L.Eng.
Chief Administrative Officer

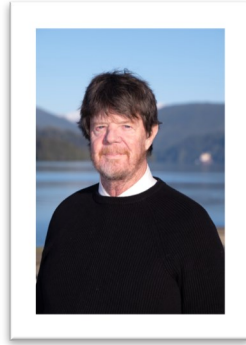


MAYOR & COUNCIL



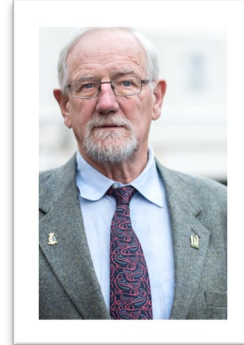
**Mayor
Herb Pond**

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**Councillor
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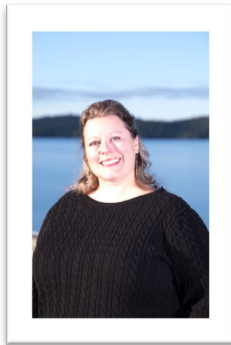
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2026 City Council Schedule

January

12th—Monday
26th—Monday

February

9th—Monday
23rd—Monday

March

9th—Monday
23rd—Monday

April

13th—Monday
27th—Monday

May

11th—Monday
25th—Monday

June

15th—Monday
29th—Monday

July

27th—Monday

August

24th—Monday

September

8th—Tuesday
28th—Monday

October

13th—Tuesday
26th—Monday

November

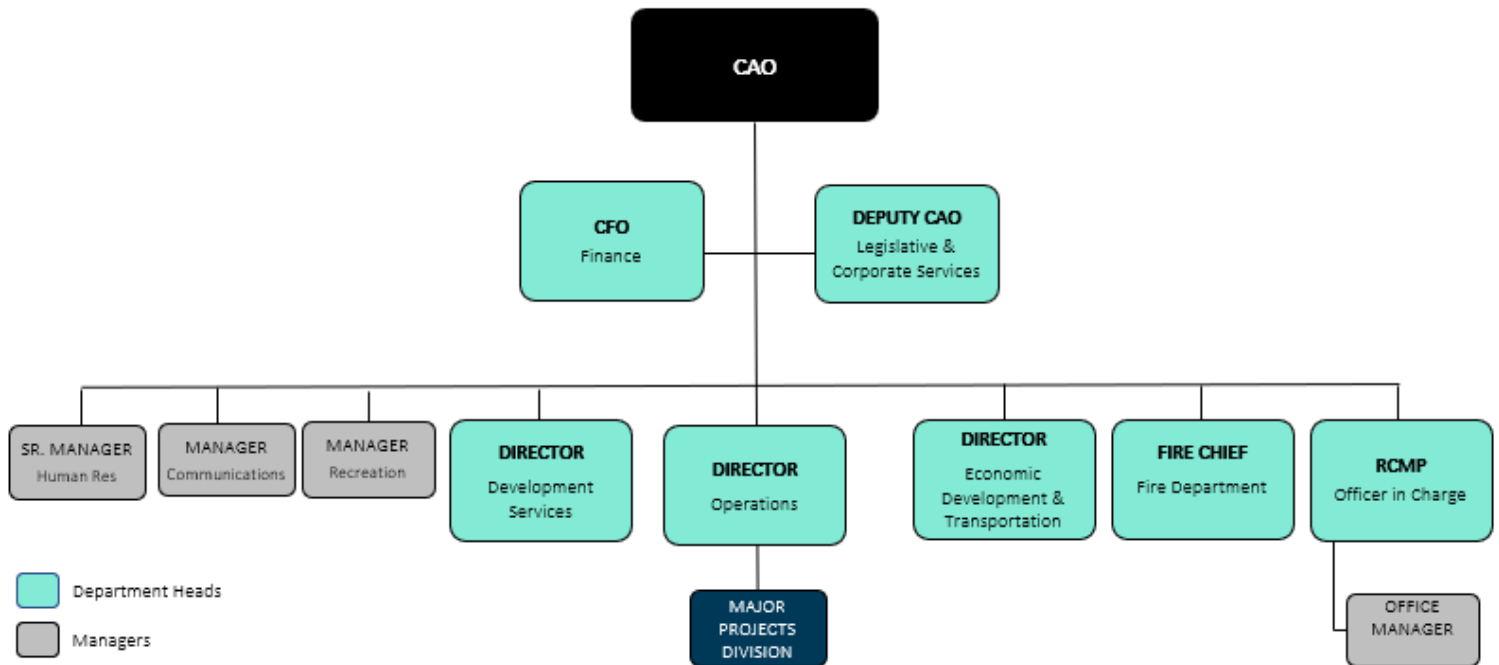
9th—Monday
23rd—Monday

December

14th—Monday

Organizational Chart: City of Prince Rupert

(As of June, 2026)



The City of Prince Rupert has approximately 250 full and part time staff who perform a range of functions for our municipality.

We pride ourselves on improving services in our community; we live here too!

If you have any feedback on the services you receive, please feel free to contact City Hall by:

Phone: (250) 627 1781

Email: cityhall@princerupert.ca

Regular Mail: 424 3rd Avenue West
Prince Rupert, BC
V8J 1L7

Get to know us...

Governance + Administration

In their roles as your Mayor and Council, our elected officials make policy decisions for the community based on both best practices and public input, and participate in a number of committees relating to important local issues.

The City's Administration Department ensures the continuity of service provision throughout Prince Rupert, and implements policy at the direction of Mayor and Council. In addition, Administration staff prepare bylaws, develop and review contracts, oversee communications and human resources functions, and advocate for local needs with other levels of Government.

In addition, the Administration Department also oversees bylaw enforcement for the City.

Budget + Finance

The City of Prince Rupert's Finance department prepares and manages the City's budget and other financial matters, including support for City administration on policy matters, internal controls, contract negotiations, insurance and risk management. Finance staff also report to Council on any variances to the budget throughout the year, prepare financial reports, and oversee the preparation of the Annual Financial Report and Statements.

Want to know more about what the future holds? The City's Finance Department has developed a Financial Plan Document that addresses many of the details you may be looking for. This report is available online [on the City's website](#) or at City Hall.

Operations (Engineering + Public Works)

The primary role of the City's Operations department is to plan for and oversee the maintenance and renewal of our infrastructure including:

- Major infrastructure projects
- The municipal roads and street network, including street lights, traffic signs, bridges, sidewalks and pathways
- The potable water supply and distribution system
- Liquid waste management
- Solid waste collection and disposal
- City parks and playgrounds
- The Fairview Cemetery

Recreation Department

The Recreation Department provides indoor and outdoor health and wellness opportunities for our community by delivering programs and services for the Jim Ciccone Civic Centre, Arena, Earl Mah Aquatic & Fitness Centre, Parks and Playfields.

Recreation experiences foster physical literacy as the gateway to physical activity, fitness, leisure and sport. In partnership with many community organizations, the recreation team supports and facilitates opportunities for accessibility initiatives, socialization, creativity, as well as, participation in cultural or educational experiences.

Emergency, Police + Victim Services

The City's emergency services includes the City's Fire Department, RCMP and Victim Services. Each day, our community's first responders go to a variety of emergency and non emergency calls. Emergency 911 dispatch services are provided through the local Fire Department, which patches through calls for local fire, police and ambulance. In addition, emergency personnel provide a prevention-focused function – with programs like D.A.R.E, Fire Prevention Week, and domestic violence prevention and Emergency Social Services (ESS) programming through RCMP Victim Services.

Planning, Building, + Development Services

The Planning and Development Services Departments at the City oversee land development and permitting, including building, planning, engineering, business licensing. The department also provides customer services and community planning functions, as well as the administration of cemetery services.

Alongside the work of our planning and development services staff are our building inspectors, who provide inspections to ensure that when work is done on the buildings where we live, work and play, it is done safely.

Economic Development

The City's Economic Development Office works to make Prince Rupert and the surrounding area the premier location for new business ventures. As the community's lead economic development agency, staff work with businesses to facilitate growth, expedite local, national and international business investment opportunities, collaborate with all levels of government and promote sustainable economic growth.

A primary focus of the Economic Development Office in recent years has been the redevelopment of Watson Island, but also administration of programs to support small business, including the Business Façade Improvement Program.

Want to know more?

To contact our City Departments and to learn more about available programs and services, check out:

www.princerupert.ca



And Like and Follow us on Facebook



OUR VISION

Prince Rupert, a World Class Port City, is:

Vibrant
Resilient
Sustainable
Prosperous
Active and Vital
Safe and Beautiful
Healthy and Active
Proud of its Heritage
Inclusive and Equitable
Proud of its Community
Nestled Carefully in Nature
A Place That People Want to be

Our Guide for Annual Objectives

In January of 2023, City Council adopted a **Strategic Plan for 2023–2026** that will guide priority-setting and budgeting for this term of Council. This Plan has also been amended in October of 2024 with a progress update and new priorities. Below is a summary of the broad objectives identified. If you'd like to see the full version of the City's Strategic Plan, head to: princerupert.ca/city-hall/strategic-plan

****Note that following the 2026 Election, incoming Council will look to updating the Strategic Plan for the following Council term.**

Strategic Plan Goals

The following statements are the Strategic Plan goals intended to achieve the Strategic Plan Vision, described left.



The City of Prince Rupert will prioritize its actions to improve its **fiscal health**.



The City of Prince Rupert will provide **appropriate laws and services** to cost effectively provide for the needs of residents in their use and enjoyment of private and public lands.



The City of Prince Rupert will aggressively work towards **replacing and renewing its infrastructure** in a cost effective and strategic way working with Provincial and Federal ministries, departments and agencies to secure and mobilize resources and undertake improvements with haste.



The City of Prince Rupert will support and encourage **new and renewed housing** working with industry, senior government and First Nations.



The City of Prince Rupert will provide **good governance** by working with other governments, residents, neighbouring communities to ensure collaboration and open government.



The City of Prince Rupert will encourage, support, and undertake **community renewal** to ensure it becomes a world class port city.



The City of Prince Rupert will **foster its local economic, social, cultural and environmental well being** so its residents and businesses have a sustainable and prosperous future.



Prince Rupert adopted a Climate Adaptation Plan in early 2025, which was developed over 2023-2024. [Learn more here.](#)

Strategic Priorities Reporting 2025 + 2026



(Pictured left) The official opening of the new RCMP Station was in the Spring of 2025, including a public BBQ event to celebrate.



Fiscal Health

Action	Project Status
Continue to pursue negotiations and advocacy with the Federal and Provincial Government to ensure the City has the revenue sources required to run the city and service industry. This includes a focus on the Port Tax Cap, Payment in Lieu of Taxes (PILT), Resource Benefits Agreement (RBA), and Federal Stipend.	Ongoing discussions with Provincial and Federal Ministries of Finance. Continuing work on PILT appeals process throughout 2025, with a long-term agreement on PILT struck in 2026.
Continue to meet with the Province and regional partners to advocate for Resource Benefits Agreement (RBA), new Mayor continuing to co-Chair Committee	5 year RBA Signed in 2024, with funding plan adopted in 2025 and updated in 2026. RBA group continuing to work on extending the Agreement in perpetuity.
Support development of Watson Island and Lot 444	Energy Conferences attended throughout 2025-2026 for both domestic and international opportunities. Development and sharing of Industry-specific promotional materials and feasibility study.
Explore and advocate for fully subsidized ferry agreement with the Province	Ongoing, met with relevant Ministries at UBCM in 2025.
Encourage and support development of renewable energy projects in Prince Rupert	Lease option signed for feasibility investigations of hydrogen based project on Watson Island. Request for proposals initiated in 2025. Exploration of development options ongoing with several proponents.
Pursue amendment to landfill authorization on Watson Island to allow us to accept soils and generate funds for closure accruals	Staff are actively working with the Minister's office on this file and application, submitted in 2025.



Appropriate Laws + Services

Action	Project Status
Develop Bylaw Enforcement Policy	Anticipated to be provided to Council in Summer of 2026.
Explore transfer of landfill operations to the North Coast Regional District	Ongoing discussions.
Continue to encourage review and amendments to Federal Medical Cannabis legislation	Continuing throughout 2025 and into 2026.
Develop Recreation and Wellness Plan	Engagement occurred throughout 2025 with final plan delivery anticipated in 2026.
Renew Recreation Fees Bylaw	Review of regional and provincial fee schedules started in 2025 and ongoing through 2026.
Improvements to Community Safety Programming and Capacity	COMPLETE in 2025 with addition of Peace Officer in 2025 Budget and improved coordination with local RCMP.



(Pictured left) During the 2025 Union of BC Municipalities conference, Council attended to meet with various Ministries about strategic priorities

Strategic Priorities Reporting 2025+2026



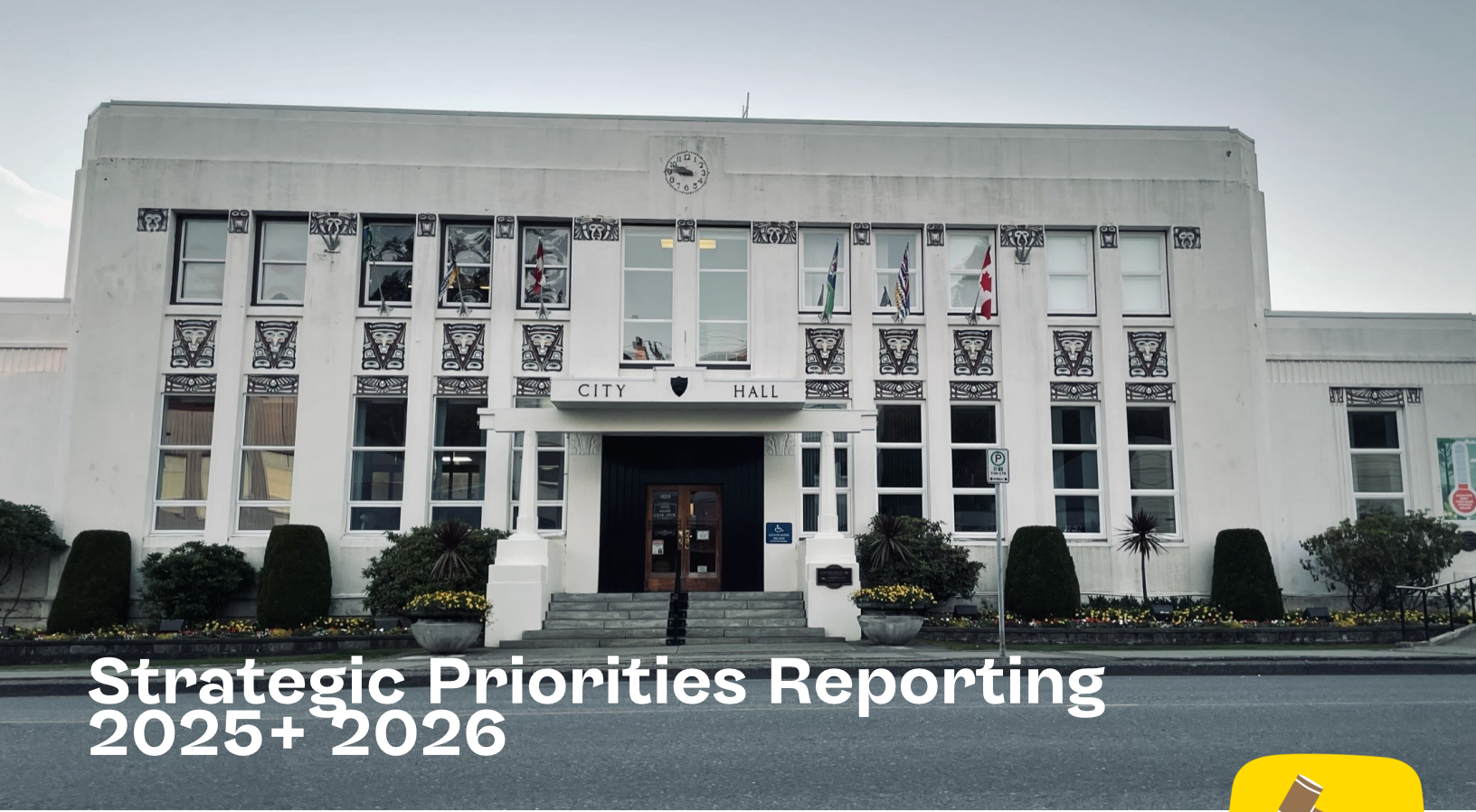
Replacing + Renewing Infrastructure

Action	Project Status
Initiate Infrastructure Replacement strategy (BIG Project) for 26 km of priority water/ sewer mains	Movement into residential areas started in 2025 on Crestview, Bacon Street, Alfred Street, 9th Ave West, and 11th Avenue East. Bacon Street fully complete with other areas continuing. Additional information available, here .
Relocate Public Works/Operations yard	In progress, with Engineering and Utility staff moved into the existing facility in early 2026. The new adjacent building is anticipated to be complete in late summer of 2026 and the majority relocation of the Department will follow.
Continue to work to implement water treatment	Ongoing discussions with Federal/Provincial government on grant and funding opportunities . Council approved budget for an additional chlorination facility on Kaien Island. Design and procurement are anticipated in 2026. Engineering and testing work to select the appropriate water treatment technology is continuing through 2026 in advance of achieving funds to fully implement the new treatment facility.
Explore/pursue development of a new Fire Hall Building subject to securing adequate funding and priority review	Ongoing discussion with the Prince Rupert Port Authority.
Proceed with developing sanitary/ sewer treatment and securing sufficient funding	Park Ave wetland wastewater project construction RFP issued April, 2025 with construction started in Spring of 2026. The City was unsuccessful in a grant application for a similar wetland treatment system to be installed in the Omineca area, but is continuing to look for available funding to roll out treatment throughout the community.
Advance commitment to Federal Directive Adherence on Wastewater	Work in progress. Discussions ongoing with the Federal Government on project timelines. Council adopted policy Q1 2025. Outfall amalgamation ongoing. Rushbrook Outfall amalgamation completed in 2025 with additional areas planned for 2026.

Community Renewal



Activity	Project Status
Undertake waterfront development (at future airport ferry dock location/ Kwinitisa Stn area)	Preliminary designs, cost estimating and engineering assessments ongoing throughout 2025 and continuing in 2026 with public engagement. Construction start anticipated in 2027.
Prepare a public realm (streetscape Plan)	Design is complete for 2nd Avenue, and grant applications submitted in 2025 that were unsuccessful. Project has been put on hold until funding is obtained.
Support work initiated by Tourism Prince Rupert on Mariners Park redesign and grant writing efforts	The City has secured funding for a memorial to Japanese Canadians and is funding revitalization of the memorial wall in the same location. Design occurred over 2025 with construction anticipated in 2026. In addition, the Rotary Club is currently fundraising and completing design work for a bandshell as part of broader renewal efforts.
Complete a Placemaking Plan	Best practices review completed Q4 2024. Piecemeal grant-funded student projects being used to support more comprehensive plan. Ongoing as staff availability permits, but overall low priority.
Exploration of paid parking implementation with proceeds towards downtown renewal	This project may be explored with a broader review of the Traffic Bylaw to support better options for parking across the community. May begin late 2026, depending on new Council direction.
Renew Memorial Programming	Direction received from Council in 2025. Draft policy under way. Replacement of Mariners Memorial Wall under way with anticipated construction in 2026.
Implement Transportation Improvements Program – Bus Shelters	3 Bus Shelters installed in 2025 with grant funding, 1 additional applied for funding for 2025-2026.
Implement Transportation Improvements Program – Intersection safety	Reviewing grants for identified intersection upgrades in Transportation Plan.
Undertake community and cultural renewal at the Recreation Complex	More regular updating of displays occurred over 2025, Raven Lounge improvements were planned in 2025, to be completed in 2026.



Strategic Priorities Reporting 2025+ 2026



Good Governance

Activity	Project Status
Further develop prosperity agreements with First Nations	Ongoing discussions.
Comprehensive review of City policies	COMPLETE in 2025 , with additional ad-hoc policy review ongoing as needed.
Align local policies and programming with Indigenous Engagement Requirements within the Emergency and Disaster Management Act (EDMA), as per Provincial Directive (Section 55 of EDMA)	Joint Cultural Safety Program substantially complete in 2025, COMPLETE in 2026 . Work on communications protocol ongoing through 2025-2026.
Develop funding guide to assist with implementation of strategic goals.	Draft developed for Recreation Assets. Review of available opportunities ongoing as part of annual budget processes.
Address restrictive covenants on select City held properties (999 year leases).	On going discussion with the Province on the process to remove the covenants in ongoing into 2025/2026.

Strategic Priorities Reporting 2025 + 2026



Encourage New + Renewed Housing

Activity	Project Status
Pursue housing funding, partnerships and projects and when appropriate using municipally owned land	As of Spring, 2026, over 200 additional housing units now completed or under way on City provided properties since 2019, providing everything from supportive to affordable to non-market housing
Develop an affordable housing strategy to complement Housing Acceleration Plan pursuant to new Provincial legislation	On pause due to Council priority shifts and staff capacity. Affordable policy directives included in the Housing Acceleration Plan. Staff continuing to work closely to support affordable developments through provision of land, permitting supports.
Align policies and bylaws with Provincial legislation on short-term rentals	COMPLETE in 2025
Update to Official Community Plan to comply with Provincial directives	COMPLETE in 2025





Strategic Priorities Reporting 2025 + 2026



Foster Local Economic, Social, Cultural, + Environmental Well-Being

Activity	Project Status
Implement Reconciliation Policy	Committee established in 2024. Funding achieved for Action Plan with engagement over 2025. Draft plan presented to Council and community in 2026.
Continue to implement the recommendations of the City's Child Care Action Plan	Permissive Zoning passed in 2024. Supporting lease of City property and development of Aboriginal Headstart Daycare. Looking at other policy support for childcare opportunities as outlined in the plan.
Develop Food Strategy	Engagement complete, including participation in a Food Symposium-YUM event and surveying, in 2025. Plan complete in 2026 and under review by Administration prior to being brought forward to Council for their consideration.
Support for low barrier work program	Staff provided policy brief to Sr Mgmt for review in 2025.

Strategic Priorities Reporting 2023–2026

COMPLETED ACTIONS SINCE PLAN ADOPTION	
Activity	Project Status
<i>Goal A: Appropriate Laws + Services</i>	
Review developer incentives for effectiveness	COMPLETE in 2025. Incentives extended through to 2029.
Update Solid Waste Management Bylaw to improve waste disposal controls	COMPLETE in 2024
Update Fire Protection Bylaw	COMPLETE in 2025.
Improvements to Community Safety Programming and Capacity	COMPLETE in 2025 with addition of Peace Officer in 2025 Budget and improved coordination with local RCMP.
<i>Goal B: Fiscal Health</i>	
Continue to pursue negotiations and advocacy with the Federal and Provincial Government to ensure the City has the revenue sources required to run the city and service industry. This includes a focus on the Port Tax Cap, PILT, RBA, and Federal Stipend.	5 year RBA funding Agreement COMPLETE in 2024. Long term PILT Settlement Agreement COMPLETE in 2026.
<i>Goal C: Replacing and Renewing Infrastructure</i>	
RCMP building replacement	COMPLETE in 2025.
<i>Goal D: Community Renewal</i>	
Adopt Interim Parking Strategy and proposed Parking Specified Area to remove parking minimums from a section of the downtown core.	COMPLETE in 2023.
Develop Complete Communities Plan	COMPLETE 2024

<i>Goal E: Good Governance</i>	
Comprehensive Review of City Policies Policy	COMPLETE in 2024
Develop long and short term strategic plans	COMPLETE in 2024, to renew with new Council term
Prepare Council Code of Conduct policy	COMPLETE in 2024
Develop City strategy to advocate for quality local health care services	COMPLETE in 2024, with continued advocacy through 2025.
Clarify roles/responsibilities with respect to Council Committee appointments	COMPLETE in 2024.
<i>Goal F: Encourage New and Renewed Housing</i>	
Align local policies and bylaws with Provincial legislation on housing density (in line with implementation of Housing Acceleration Plan + Affordability initiatives)	Zoning amendment deadlines COMPLETE in 2024.
Align policies and bylaws with Provincial legislation on short-term rentals	COMPLETE in 2025
Update to Housing Needs Assessment to comply with Provincial directives	COMPLETE in 2024
Update to Official Community Plan to comply with Provincial directives	COMPLETE in 2025
<i>Goal G: Foster Local Economic, Social, Cultural and Environmental Well-Being</i>	
Prepare a Climate Action Plan	COMPLETE in 2025
Prepare a Social Development Strategy (addressing mental health, addictions, homelessness)	COMPLETE in 2024
Develop Diversity, Equity and Inclusion Policy	Administrative Equity Lens Policy COMPLETE in 2024
Develop City strategy to advocate for quality local health care services	COMPLETE in 2025 with recruitment efforts ongoing

Department Facts & Stats

Communications



6166 followers on Facebook, **up 13% from 2024**



26,192 interactions (comments, likes and shares) with users on Facebook—**up 82% from 2024**



Fire Department



Took in **12,062 calls** to 911 Dispatch



Responded to **960** Emergency incidents (fires, vehicle incidents, ambulance, and more)



\$925,234 recorded in property loss; **\$21,741,065** in property saved

Development Stats



31 DPs (Development Permits), **and 11 DVPs** (Development Variance Permits) issued.



There are roughly **240 new residential units** in various stages of development



Building Permits were issued for **100 new residential units**; **5 Accessory Dwelling Units** and **24 commercial projects**

There's an app for that!



The City of Prince Rupert has a mobile application where you can sign up for notifications on traffic disruptions and other service notifications, information on events, City policies, locations of interest in the community, and other information.

Download it for free from your app store.

Find it here:





Promoting an Active, Healthy + Accessible Community

We're here to share highlights of what we have gotten up to in 2025 at our Recreation Department, and what's in store for 2026. For more information on all that we have to offer, check out our [Active Living Guide](#), and give us a ["Like/Follow" on Facebook!](#)

Supporting Healthy People



Northern Savings Unplug and Play Event—23 Organizations, 51 Events



22,806 annual visits to the Earl Mah Aquatic Centre



4 training workshops/ programs hosted to support enhanced safety and professional development with 25 participants

2025 Recreation Department Wins

Working with Partners and Enhancing Accessibility

- MOU with Northern Savings to support Unplug and Play, Recreation Access Programming and programming during school breaks. A total \$15,000 commitment over three years (2025-2027)
- Accessibility upgrades to upstairs washroom at the Civic Centre completed. Three separate gender neutral washrooms and other accessibility features installed thanks to Federal Enabling Accessibility Funding.



Accessibility Plan in Action

A New Official Community Plan!

Official Community Plans set the long-term vision for a community and outline the objectives and policies that guide land-use and development decisions. In recent years, the Province, through the Housing Statutes (Residential Development) Amendment Act, required all local governments to update their OCPs to reflect the findings of their most recent Housing Needs Reports. Although the City's OCP had been updated fairly recently (2020), this change required us to make some additional tweaks to the document.

The approved amendments to the Official Community Plan (OCP) have ensured that the City complies Provincial requirements by aligning our OCP with our recent Housing needs report (2024). We also took the opportunity to integrate some of the work we have been doing to plan for transportation, recreation, and climate change, so that the new OCP aligned with these new initiatives. These weren't new policy directives, but rather making sure that all of our documents 'talk' to each other and are consistent.

Mandated changes related to Provincial legislation required:

- Accommodating a wider range of housing forms that are compatible in scale and character with existing single-family neighbourhoods.
- Using the standardized provincial method for calculating housing needs.
- Ensuring the OCP can support projected housing demand over the next 20 years.

Want to know more? Check out the full, updated OCP document by scanning the QR code, checking our website or contacting City Hall!

The image is a promotional graphic for the City of Prince Rupert's Official Community Plan. It features a scenic background of a harbor with a sailboat, a pier, and mountains in the distance under a blue sky with a rainbow and a sun. In the foreground, there are stylized, colorful illustrations of buildings and a car. The text is overlaid on the image. At the top left is the City of Prince Rupert logo. The main title is 'City of Prince Rupert Official Community Plan' in bold, with 'Official Community Plan' in red. Below that is 'Bylaw #3460'. At the bottom left, there is a call to action: 'Want to have a read of the new Official Community Plan? Scan the QR code (right) with your smartphone, head to our website, or request a copy at City Hall.' To the right of this text is a large QR code.

**the city of
PRINCE
RUPERT**

**City of Prince Rupert
Official Community Plan**
Bylaw #3460

**Want to have a read
of the new Official
Community Plan?**
Scan the QR code
(right) with your
smartphone, head to
our website, or
request a copy at City
Hall.

2025 Reporting on Accessibility



The City and our partners have been working towards actions and priorities identified in our Accessibility Plan, adopted in 2024. **See below for a snapshot of some of the key actions that were initiated or completed in 2025 – >**



Recreation programming: Neurodiverse swim lessons available, wheelchair and chair yoga offered, low-impact senior's fitness classes, wheelchair basketball sessions hosted by Northern Adapted Sports Association, and more.



Accessibility upgrades to 2nd floor washroom at Rec Complex – Completed in the Summer of 2025 thanks to funding from the Federal Enhancing Accessibility Fund.



Annual Trolley tour event: Trolley tour for Acropolis residents and Special Olympics athletes was offered for a third year in 2025, with funding from the Prince Rupert Port Authority and blankets donated to seniors this year.



Accessibility Lift Installed at the Wheelhouse: A City owned building, an accessibility lift for the staircase was installed at the historic rail station building, enabling all to be able to access the waterfront views of the top floor atrium area.



Bus shelters: 3 new accessible standard bus shelters were installed in Summer 2025.

A photo snapped during the Acropolis Manor holiday light trolley tour, generously sponsored by the Prince Rupert Port Authority and organized by the City of Prince Rupert in collaboration with Northern Health.



Key Project Updates



Sewer Treatment Construction Awarded and Site Clearing

The City is continuing to work with our partners in the Federal and Provincial governments to implement a sewage treatment plan that will bring us in line with Federal and Provincial environmental standards.

To avoid the expense of standard forms of treatment and look to a more sustainable approach, the City completed designs in 2022 to treat sewage with a wetland system small scale project, which is an innovative and environmentally friendly approach to treating community wastewater used elsewhere in the world. In addition, this is a low maintenance approach that will reduce overall operating cost and capacity requirements for the future. This project will support a small number of homes in the area surrounding Park Avenue. Construction was awarded in 2025 to Spur Construction and is occurring over the Summer of 2026.

Did you know?

The City has developed a quick video explaining how this wetland system will work. **Check it out on our Youtube Channel @CityofPR**



Installation of 3 new transit shelters to improve transit amenities



This work was a recommendation of the City's newly adopted [Connect Rupert Transportation Plan](#) that provided the recommendation to improve overall amenities associated with transit for users. In 2024 the pads were installed for three new shelters at the Prince Rupert Hospital, Charles Hays High School, and the Kootenay and McKay areas, with construction of the shelters completed in May, 2025. These areas were identified as high priority and/or equity deserving locations based on the Transportation Plan.

Shelters are an all-weather model and will have seating as well as accessibility inclusive access. The City will also consider applying to the same grant program to continue to expand shelter offerings in areas of identified need in future years.



Transportation Plan in Action



New RCMP Detachment Complete in 2025

The multi-year RCMP replacement project received occupancy in Spring of 2025. The existing RCMP station was no longer compliant to meet their needs, and the City is obligated to provide adequate accommodation as part of our municipal policing agreement. The detachment project has taken GHG emissions into account in construction, and will be an asset to serve the community for decades to come.



Council completed a tour of the facility early 2025



Continuation of Waterfront Development Project

Design work continued through 2025 that helps provide direction for future development of this key waterfront area, based on the original 2030 Vision, incorporating past public engagement and input about waterfront access and community amenity needs. In 2026, additional engagement has occurred on play structures to be installed at a playground area, and design and procurement is proceeding to relocate Kwinitsa Rail Station, in partnership with Tourism Prince Rupert and the Museum of Northern BC.

For more information on this project, head to: [Waterfront Enhancement project | Engage Prince Rupert](#)



Ongoing Construction Works for the new Home for Public Works



(Pictured above) The refurbished dealership building is now occupied by the City's Engineering staff, with occupancy of the fully new building anticipated over Summer 2026

Works on the new Public Works building have continued throughout 2025. This included both upgrades to the existing facility and the development of a new, purpose-built facility to house public works staff. Work on these buildings continued throughout 2025, with occupancy of both buildings anticipated in 2026.

Costs of the project inclusive of property purchase are being covered by a dividend from Prince Rupert Legacy Inc., the City's wholly owned Development Corporation, and grant funds from the Resource Benefits Agreement- sources outside of property taxes.





City continuing to support community-led effort to install new equipment at Odd Eidsvik Park



Throughout 2025 the City continued to work on fundraising efforts to support the renewal of Odd Eidsvik Park, and the City has continued to carry forward contributory funding. Based on grant availability and award notice timing, we anticipate construction may not begin until 2027. Staff have continued to submit grant applications for the project.

This area has been identified as an underserved/in-need playground asset in the City’s Parks and Outdoor Recreation Plan, adopted in 2023.



Pictured above—detailed playground design provided for the purpose of fundraising (illustrative only).



Completion of Climate Adaptation Plan

In 2022, the City successfully achieved funds from the Province of BC through the Union of BC Municipalities to complete a Climate Adaptation and Action Plan, with engagement occurring over 2023-2024. The plan received adoption by Council in January of 2025.

For more information, check out the full plan, here:

<https://www.princerupert.ca/building-development/community-planning/climate-action-planning>



Renovation on 2nd Floor Washrooms at Civic Centre



Following the achievement of grant funds from Economic and Social Development Canada, the City has opened an accessible and gender neutral washroom configuration on the 2nd floor of the Civic Centre, completed in 2025. The new facilities include:

- Three full-privacy, gender-neutral and wheelchair-accessible toilet stalls
- One wheelchair-accessible shower room
- One janitor’s room with a mop sink
- A common sink area featuring accessible fixtures and a baby change table
- An accessible water bottle filling station in the corridor outside the washrooms

(Pictured above) Washroom upgrades have been welcomed by the community



Design work complete for memorial on the impacts of Japanese Canadian internment, revitalization of Mariners Park walls



Throughout 2025 the City worked on design plans and interpretive information for a memorial to Japanese Canadians in Mariners Park, funded primarily through grants. The project aligns with plans for the park initiated by Tourism Prince Rupert that see the proposed location as a 'contemplative zone'. To build off of the available funding, Council also allocated \$150,000 in the 2025 budget toward the reconceptualization and replacement of the existing memorial walls in the area, which are experiencing structural failures. This project is continuing into 2026.

The project will give residents and visitors alike the opportunity to sit and reflect on the history of Japanese internment in Canada, as well as the specific contributions and stories of the Japanese Canadian population of Prince Rupert. Meanwhile, the coinciding replacement of the memorial walls in the area will enable more spaces to be generated for the program and for greater accessibility of the existing names, which will all be carried forward.



Outfall rerouting occurred throughout the summer/fall of 2025 at the end of George Hills Way



Rerouting of Outfall at Rushbrook Area as part of the City's efforts to implement wastewater treatment in the future



Over the Summer/Fall of 2025, City contractors worked on the rerouting of "Outfall J" (which ran under Rushbrook docks, as part of overall work towards streamlining outfall infrastructure and future wastewater treatment. This is part of overall work towards the a Federal Directive with respect to our wastewater infrastructure, in preparation for wastewater treatment. This project was supported with funding from the Northwest BC Regional Funding Agreement with the Province.



BIG Project in Review



The City of Prince Rupert is now in its third year of delivering the Big Infrastructure Gap (BIG) Project, a multi-year initiative to renew critical water, sewer, and storm infrastructure across the community.

Since launching in 2024, the program has completed several key corridors, with additional construction and design work progressing across priority areas. These upgrades are improving the reliability and resilience of essential services for residents and businesses.

During this phase of the program, the City and its partners are advancing the design of upcoming work to better plan and coordinate future construction. Design development is currently underway for upcoming program years, helping to ensure work is delivered efficiently and effectively.

At the same time, procurement and market engagement activities have attracted strong interest from contractors, supporting continued progress. Overall, the BIG Project continues to move forward steadily and represents a significant investment in Prince Rupert's long-term infrastructure.

Budget Overview

Total spent to date:
\$31.9 million (16.5% of available project spending completed)

Remaining budget to be spent:
\$161 million

Progress Update

KM of pipe installed:
~3 km of the identified priority 26 kms (11 %) have been completed to date

Roads completed/reopened: 6

Number of active work zones: 2



Scan the QR code to check out the BIG Project website for more information or go to engage.princerupert.ca/big

Watson Island:

From Derelict Pulp Mill to Revenue Generator

Over the past decade, Watson Island has evolved into a successful deep-sea port and industrial hub, with six active tenants currently operating on site and continued development driving new opportunities for growth. What was once a liability costing taxpayers more than \$1 million annually in environmental management and security expenses has been transformed into a major economic asset for the community. Today, the site generates approximately \$5 million in annual revenue and is becoming an increasingly important economic engine for the region, supporting industry, employment, and long-term investment. Redevelopment of the site has been a long-time strategic priority for successive City Councils. Although once unwilling owners, the innovative approach that the City has taken to playing a part in its rebirth is now paying literal dividends.

Quick Facts

6

tenants on Watson Island.: Ambipar, SGS Canada, Ceva Logistics, Horizon North Camp, Pembina, CN Rail,

3

Proposed projects currently in feasibility phase.

~\$5M

In revenue generated annually on Watson Island—servicing debt from the dam replacement as well as other infrastructure needs.





2025 in Photos



Mayor Herb Pond represented Prince Rupert's interests in the Alaska Ferry at the Southeast Alaska Conference in 2025



Council met with Premier David Eby and other Provincial representatives at the 2025 Union of BC Municipalities Conference



2025 was the first National Indigenous Veterans Day event in Prince Rupert, coordinated by the Indigenous Relations committee, local Canadian Rangers and Prince Rupert & District Metis Society



Repainting of the parking stall lines at the Lester Centre was one of many road painting projects completed around the City in 2025



Full replacement of both water and sewer infrastructure occurred on the back half of Crestview Drive over 2025 as well as repaving of a first layer of pavement. Full repaving is occurring in 2026 of all of Crestview.

APPENDIX A:

Section 98 of Community Charter

Excerpt from Community Charter

Annual municipal report

- 98** (1) Before June 30 in each year, a council must
- A) prepare an annual report;
 - B) make the report available for public inspection under section 97; and,
 - C) have the report available for public inspection at the meeting required under section 99.
- (2) The annual report must include the following:
- A) the audited annual financial statements referred to in section 167 (4) for the previous year;
 - B) for each tax exemption provided by a council under Division 7 *[Permissive Tax Exemptions]* of Part 7 *[Municipal Revenue]*, the amount of property taxes that would have been imposed on the property in the previous year if it were not exempt for that year;
 - C) a report respecting municipal services and operations for the previous year;
 - D) a progress report respecting the previous year in relation to the objectives and measures established for that year under paragraph (F);
 - E) any declarations of disqualification made under section 111 *[application to court for declaration of disqualification]* in the previous year, including identification of the council member or former council member involved and the nature of the disqualification;
 - F) a statement of municipal objectives, and the measures that will be used to determine progress respecting those objectives, for the current and next year; and,
 - G) any other information the Council considers available.

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Independent auditor's report

To the Mayor and Council of City of Prince Rupert

Qualified Opinion

We have audited the consolidated financial statements of City of Prince Rupert ("the City"), which comprise the consolidated statement of financial position as at December 31, 2025, and the consolidated statements of operations, change in net financial assets (debt) and cash flow for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effect of the matter described in the *Basis for Qualified Opinion* section of our report, the accompanying consolidated financial statements present fairly, in all material respects, the financial position of City of Prince Rupert as at December 31, 2025, and its results of operations, its changes in its net debt, and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Qualified Opinion

We have determined that the City has control over the Prince Rupert Airport Authority however, has not consolidated this government organization in the consolidated financial statements. This constitutes a departure from Canadian public sector accounting standards which requires that other government organizations be consolidated into the City's consolidated financial statements. The impact of this departure from Canadian public sector accounting standards has not been determined and therefore, we were unable to determine what adjustments were necessary to financial assets, liabilities, non-financial assets, and net assets as at December 31, 2025 and January 1, 2025, and revenue over expenditures, and cash flows for the year ended December 31, 2025.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Consolidated Financial Statements* section of our report. We are independent of the City in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other matter – previous auditor

The consolidated financial statements for the year ended December 31, 2024 were audited by another auditor who expressed an unmodified opinion on those consolidated financial statements on May 8, 2025.

Other matter – supplementary information

We draw attention to the fact that the supplementary information included in Schedules 13 and 14 are for information purposes only and do not form part of the consolidated financial statements. We have not audited or reviewed this supplementary information and accordingly, we do not express an opinion, a review conclusion or any other form of assurance on this supplementary information.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the City's ability to continue as a going concern, disclosing, as applicable, matters related to a going concern and using the going concern basis of accounting unless management either intends to liquidate the City or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the City's financial reporting process.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the City's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to

the date of our auditor's report. However, future events or conditions may cause the City to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Plan and perform the group audit to obtain sufficient appropriate audit evidence regarding the financial information of the entities or business units within the Group as a basis for forming an opinion on the group financial statements. We are responsible for the direction, supervision and review of audit work performed for purposes of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Doane Grant Thornton LLP

Chartered Professional Accountants

Prince Rupert, Canada
June 9, 2026

City of Prince Rupert

2025 Consolidated Financial Statements

City of Prince Rupert

Consolidated Statement of Financial Position December 31

	<u>2025</u>	<u>2024</u>
Financial Assets		
Cash and Cash Equivalents	\$ 132,841,032	\$ 124,835,284
Taxes Receivable (Note 2a)	2,747,084	2,437,946
General Receivables (Note 2b)	13,530,527	8,983,738
Deposit-Municipal Finance Authority (Note 3)	490,773	435,523
Land Inventory for Resale (Note 4)	462,658	-
Loans to Prince Rupert Airport Authority (Note 5)	5,629,030	6,090,096
	<u>\$ 155,701,104</u>	<u>\$ 142,782,587</u>
Liabilities		
Accounts Payable and Accrued Liabilities (Note 6a)	\$ 19,146,398	\$ 16,050,431
Deposits and Prepayments	898,451	3,011,638
Deferred Revenue (Note 6b)	71,054,907	78,576,207
Asset Retirement Obligations (Note 7)	19,628,693	9,878,788
Reserves - Municipal Finance Authority (Note 3)	93,744	91,019
Loans Payable (Schedule 11 and Note 8)	6,276,509	24,987,626
Debenture Debt (Schedule 12 and Note 8)	38,223,506	22,455,773
	<u>\$ 155,322,208</u>	<u>\$ 155,051,482</u>
Net Financial Assets (Debt) (Statement C)	<u>\$ 378,896</u>	<u>\$ (12,268,895)</u>
Non-financial Assets		
Tangible Capital Assets (Schedule 3 and Note 1c)	\$ 252,014,439	\$ 204,141,801
Inventories of Supplies (Note 1d)	1,878,609	1,916,071
Investment in City West Cable & Tel. Corp. (Schedule 4 and Note 9)	48,108,763	48,389,763
	<u>\$ 302,001,811</u>	<u>\$ 254,447,635</u>
Net Assets (Note 11)	<u>\$ 302,380,707</u>	<u>\$ 242,178,740</u>

Signed copy available upon request. Contact City Hall
administration at (250) 627 0934 or email
finance@princ Rupert.ca

Corinne Bomben, CPA, CA
Chief Financial Officer

City of Prince Rupert

Consolidated Statement of Operations For The Year Ended December 31

	2025 <u>Budget</u>	2025 <u>Actual</u>	2024 <u>Actual</u>
Revenues			
Taxes (Net) (Schedule 6)	\$ 32,905,000	\$ 34,324,872	\$ 31,276,603
Sale of Services (Schedule 7)	16,091,000	17,809,003	14,618,568
Services Provided to Other Governments	120,000	121,123	135,888
Government Transfers (Schedule 8)	122,212,025	46,047,842	20,257,411
Fees, Permits, Licenses and Fines (Schedule 9)	423,000	851,817	419,440
Investment Income	1,523,000	5,241,967	6,323,628
City West Cable & Tel. Corp. (Schedule 4)	-	219,000	(61,000)
Prince Rupert Legacy Inc.	-	4,871,697	3,265,813
Miscellaneous (Schedule 9)	1,817,000	2,266,332	2,804,863
Total Revenue	<u>\$ 175,091,025</u>	<u>\$ 111,753,653</u>	<u>\$ 79,041,214</u>
Expenses			
Protection to Persons and Property	\$ 15,575,200	\$ 14,174,840	\$ 14,604,757
Water, Sewage and Solid Waste	9,965,600	8,935,432	9,499,134
Roadways and Transportation	6,612,600	6,592,502	6,193,995
Recreation and Culture	7,167,500	6,847,963	6,436,681
General Government	9,311,300	9,713,053	9,688,972
Amortization of Tangible Capital Assets	-	5,292,880	4,954,465
(Gain) loss on disposal of Tangible Capital Assets	-	(624,626)	-
Accretion of Asset Retirement Obligations	-	325,355	311,639
Other	370,400	294,287	314,422
Total Expenses (Schedule 10)	<u>\$ 49,002,600</u>	<u>\$ 51,551,686</u>	<u>\$ 52,004,065</u>
Annual Surplus	<u>\$ 126,088,425</u>	<u>\$ 60,201,967</u>	<u>\$ 27,037,149</u>
Opening Net Assets	<u>\$ 242,178,740</u>	<u>\$ 242,178,740</u>	<u>\$ 215,141,591</u>
Closing Net Assets (Statement A)	<u>\$ 368,267,165</u>	<u>\$ 302,380,707</u>	<u>\$ 242,178,740</u>

City of Prince Rupert

Consolidated Statement of Changes in Net Financial Asset (Debt) For The Year Ended December 31

	2025 <u>Budget</u>	2025 <u>Actual</u>	2024 <u>Actual</u>
Annual Surplus (Statement B)	\$ 126,088,425	\$ 60,201,967	\$ 27,037,149
Acquisition of Tangible Capital Assets (Schedule 1 & 3)	(111,017,407)	(43,402,835)	(49,718,326)
Amortization of Tangible Capital Assets	-	5,292,880	4,954,465
Adjustments to Estimates of ARO underlying asset cost City West Cable and Tel. Corp.	-	(10,000,000)	(2,087,640)
(Net Income) Loss of Corporation	-	(219,000)	61,000
Repayment of loan	-	500,000	500,000
Change in Inventories of Supplies	-	37,462	115,533
Change in Net Financial Assets	<u>\$ 15,071,018</u>	<u>\$ 12,647,791</u>	<u>\$ (19,137,819)</u>
Net Financial Assets (Debt) at Beginning of Year	<u>\$ (12,268,895)</u>	<u>\$ (12,268,895)</u>	<u>\$ 6,868,924</u>
Net Financial Assets (Debt) at End of Year	<u><u>\$ 2,802,123</u></u>	<u><u>\$ 378,896</u></u>	<u><u>\$ (12,268,895)</u></u>

City of Prince Rupert

Consolidated Statement of Cash Flows For The Year Ended December 31

	2025 Actual	2024 Actual
Operating Activities		
Annual surplus	\$ 60,201,967	\$ 27,037,149
Non-cash Items		
Amortization	5,292,880	4,954,465
Accretion of Asset Retirement Obligations	325,355	311,639
City West Cable & Tel. Corp	(219,000)	61,000
Taxes Receivable	(309,138)	(572,408)
General Receivables	(4,546,789)	(6,426,091)
Land Inventory Held for Resale	(462,658)	9,618,106
Inventories of Supplies	37,462	115,533
Accounts Payable and Accrued Liabilities	3,095,967	(3,030,441)
Deposits and Prepayments	(2,113,187)	1,851,970
Deferred Revenue	(7,521,300)	(3,497,871)
Cash Provided by Operating Activities	<u>\$ 53,781,559</u>	<u>\$ 30,423,051</u>
Financing Activities		
Loans and Debenture Debt Advanced	\$ 1,417,521	\$ 14,470,000
MFA Deposits and Reserves	(52,525)	(11,593)
Repayment (Loans) from Prince Rupert Airport Authority	461,066	420,655
Principal Repayments	(4,360,905)	(1,977,751)
Cash provided by/(applied to) Financing Activities	<u>\$ (2,534,843)</u>	<u>\$ 12,901,311</u>
Capital Activities		
Tangible Capital Assets Additions	\$ (43,402,835)	\$ (49,718,326)
Tangible Capital Assets Net Write Downs/Disposals	237,317	-
Settlement of Asset Retirement Obligations	(575,450)	(4,484,751)
Cash Provided by/(applied to) Capital Activities	<u>\$ (43,740,968)</u>	<u>\$ (54,203,077)</u>
Investing Activities		
City West Cable & Tel. Corp. Loan Repayment	500,000	500,000
Cash Provided by/(applied to) Investing Activities	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Increase/(Decrease) in Cash and Cash Equivalents	\$ 8,005,748	\$ (10,378,715)
Cash and Cash Equivalents at Beginning of Year	124,835,284	135,213,999
Cash and Cash Equivalents at End of Year	<u>\$ 132,841,032</u>	<u>\$ 124,835,284</u>

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

1) Significant accounting policies

a) *Basis of presentation*

It is the Municipality's policy to follow accounting principles generally accepted for British Columbia Municipalities and to apply such principles consistently. These consolidated statements include the operations of the General, Water, Sewer, Solid Waste, Capital and Reserve Funds, Prince Rupert Legacy Inc. and City West Cable & Telephone Corp. They have been prepared using guidelines issued in the Canada Public Sector Accounting Handbook.

b) *Basis of accounting*

The accrual method for reporting revenues and expenses has been used. Revenues are recognized in the period in which the transactions or events occur that give rise to the revenue. Expenses are recognized in the period in which the goods or services are acquired and a liability is incurred.

c) *Revenue recognition*

Taxes are recognized as they are levied.

Sales of services are recognized as they are delivered.

Government transfers are recognized in the financial statements as revenue in the period in which the eligibility criteria have been met and reasonable estimates of the amounts can be made. Transfers received for which the expenditures have not yet been incurred are reported as deferred revenue.

Deferred revenue includes grants, contributions and other amounts received from third parties which are specifically designated and the expenditures have not yet been incurred.

Investment income is earned as the City becomes entitled to it.

d) *Tangible capital assets*

Tangible capital assets are reported at cost less accumulated amortization. Donated assets are reported at fair market value at the time of donation. Tangible capital assets are amortized using the straight-line method over the estimated useful life of the asset as follows:

	<u>Years</u>
Buildings and Improvements	5 to 50 years
Equipment	5 to 20 years
Infrastructure	25 to 100 years

Assets under construction having a value of \$54,314,121 (2024 - 47,762,446) have not been amortized. Amortization on these assets will commence when the asset is put into service.

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

1) Significant accounting policies *(continued)*

e) Inventory

Inventories of materials and supplies expected to be used by the municipality are valued at the lower of cost or replacement cost. Inventories of land, materials and supplies held for resale are valued at the lower of cost or net realizable value. Cost is determined by the average cost method. Net realizable value is the estimated selling price in the ordinary course of business.

f) Estimates

The preparation of financial statements in accordance with Canada Public Sector Accounting Standards requires management to make estimates and assumptions that affect the amounts reported. Estimates include the valuation of inventory, amortization rate of tangible capital assets, allowances for doubtful loans and receivables, accrued liabilities, asset retirement obligations and provisions for contingencies. Actual results could differ from those estimates.

g) Reporting entity

The consolidated financial statements consolidate the assets, liabilities and flow of resources of the municipality. The entity is comprised of all of the organizations that are owned or controlled by the municipality and are, therefore, accountable to the Council for the administration of their financial affairs and resources.

The City's reporting entities include:

Prince Rupert Legacy Inc.	Controlled Entity	100%
City West Cable & Telephone Corp.	Government Business Enterprise	100%

Government business enterprises are accounted for using the modified equity method. Under the modified equity method, accounting principles are not adjusted to conform to the City's, inter-organizational transactions and balances are not eliminated and the City recognises annual earnings or losses in its statement of operations with a corresponding increase or decrease in the investment. Any distributions reduce the carrying value of the investment.

h) Financial instruments

All financial instruments are recorded at their cost or amortized cost except for portfolio investments in equity instruments quoted in an active market and derivatives which are recorded at their fair value with unrealized remeasurement gains and losses recorded in the statement of remeasurement gains and losses. Once realized, remeasurement gains and losses are transferred to the statement of operations. Changes in the fair value on restricted assets are recognized as a liability until the criterion attached to the restrictions has been met, upon which the gain or loss is recognized in the statement of operations.

Transaction costs related to financial instruments measured at cost or amortized cost are added to the carrying value of the financial instrument. Transaction costs related to financial instruments recorded at their fair values are expensed as incurred.

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

1) Significant accounting policies *(continued)*

Financial liabilities (or part of a financial liability) are removed from the statement of financial position when, and only when, they are discharged or cancelled or expire

i) Asset Retirement Obligations

Asset Retirement Obligations ("ARO") represent the legal obligations associated with the retirement of a tangible capital asset that result from its acquisition, construction, development, or normal use. The tangible capital assets ("TCA") include but are not limited to assets in productive use, assets no longer in productive use, and leased tangible capital assets.

The liability associated with an asset retirement obligation is measured with reference to the best estimate of the amount required to ultimately remediate the liability at the financial statement date to the extent that all recognition criteria are met. Asset retirement obligations are only recognized when there is a legal obligation for the City to incur costs in relation to a specific TCA, when the past transaction or event causing the liability has already occurred, when economic benefits will need to be given up in order to remediate the liability and when a reasonable estimate of such amount can be made. The best estimate of the liability includes all costs directly attributable to the remediation of the asset retirement obligation, based on the most reliable information that is available as at the applicable reporting date. Where cash flows are expected over future periods, the liability is recognized using a present value technique.

When a liability for an asset retirement obligation is initially recognized, a corresponding adjustment to the related TCA is also recognized for underlying assets that have been recorded and reported within the TCA values presented in the financial statements. Through the passage of time in subsequent reporting periods, the carrying value of the liability is adjusted to reflect accretion expenses incurred in the current period. This expense ensures that the time value of money is considered when recognizing outstanding liabilities at each reporting date. The capitalized asset retirement cost within tangible capital assets is also simultaneously depreciated on the same basis as the underlying asset to which it relates. In circumstances when the underlying asset is fully depreciated, the ARO will be amortized over the estimated future life until the cash disbursement is made in the future to settle the obligation.

At remediation, the City derecognizes the liability that was established. In some circumstances, gains or losses may be incurred upon settlement related to the ongoing measurement of the liability and corresponding estimates that were made and are recognized in the statement of operations.

2) Receivables

a) Taxes receivable	<u>2025</u>	<u>2024</u>
Current	\$ 1,182,730	\$ 1,157,050
Arrears	774,790	507,328
Tax sale properties	789,564	773,568
Net taxes receivable	<u>\$ 2,747,084</u>	<u>\$ 2,437,946</u>

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

2) Receivables (continued)

b) General receivables	<u>2025</u>	<u>2024</u>
General receivables	\$ 13,642,215	\$ 9,007,184
Allowance for doubtful accounts	<u>(111,688)</u>	<u>(23,446)</u>
Net general receivables	<u><u>\$ 13,530,527</u></u>	<u><u>\$ 8,983,738</u></u>

3) Municipal Finance Authority reserve and deposit

The Municipal Finance Authority of British Columbia (MFA) provides capital financing for regional districts and their member municipalities. The MFA is required to establish a Debt Reserve Fund. The MFA must then use this fund if at any time there are insufficient funds to meet payments on its obligations. If this occurs the regional districts may be called upon to restore the fund.

Each regional district, through its member municipalities who share in the proceeds of a debt issue, is required to pay into the Debt Reserve Fund certain amounts set out in the financing agreements. The interest earned on the Debt Reserve Fund, less administrative expenses, becomes an obligation of the MFA to the regional districts.

Upon maturity of a debt issue, the unused portion of the Debt Reserve Fund established for that issue will be discharged to the Municipality. The proceeds from these discharges will be credited to income in the year they are received.

4) Land inventory held for resale

During 2025, the City acquired land for the purposes of transferring it to a third party as a condition of receiving a grant, in exchange for land and soil/rock disposal rights. The transfer of the property is expected to complete in 2026.

5) Loans to Prince Rupert Airport Authority (PRAA)

	<u>2025</u>	<u>2024</u>
From Municipal Finance Authority (MFA) (details per Schedule 12)	\$ 3,739,904	\$ 4,105,169
Rescheduled payments	<u>1,051,717</u>	<u>1,051,717</u>
	<u><u>\$ 4,791,621</u></u>	<u><u>\$ 5,156,886</u></u>

The PRAA is economically dependent on commercial flights provided by Air Canada. Flight frequency has not returned to pre-COVID 19 levels. If flight frequency does not increase, the City may not be able to collect debt payments for 2026.

(Due to COVID 19 disruption, the annual combination principal and interest repayment for 2020, 2021, and 2022 from Prince Rupert Airport are rescheduled to the end of the term.)

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

5) Loans to Prince Rupert Airport Authority (PRAA) (continued)

From Prince Rupert Legacy
Payments include interest at 2.5% per annum, secured by mortgage on Airport Lands.

\$24,080 due January 28 and July 28 each year with a final payment on January 28, 2033.	\$ 327,700	\$ 366,985
\$16,054 due April 6 and October 6 each year with a final payment on April 6, 2033.	218,466	244,656
\$9,030 due June 20 and December 20 each year with a final payment on June 20, 2033.	130,298	144,850
\$10,033 due February 28 and August 28 each year with a final payment on August 28, 2033.	160,945	176,719
	\$ 837,409	\$ 933,210
Total loans to Prince Rupert Airport Authority	\$ 5,629,030	\$ 6,090,096

6) Accounts payable, accrued liabilities and deferred revenue

	<u>2025</u>	<u>2024</u>
a) Accounts payable and accrued liabilities		
Trade payables	\$ 13,089,872	\$ 10,003,875
Accrued liabilities	\$ 40,450	\$ 48,487
Accrued interest payable - MFA	\$ 256,244	\$ 141,156
Taxes due to other governments	\$ 455,376	\$ 435,396
Salaries, wages, other payroll payables	\$ 5,304,456	\$ 5,421,517
	\$ 19,146,398	\$ 16,050,431
b) Deferred revenue		
Prepaid taxes	\$ 1,760,151	\$ 1,418,276
Community works - gas tax	1,681,770	1,331,129
Federal - rock and soil disposal	5,169,771	-
LG Housing Initiatives (Schedule 14)□	146,219	187,978
Prince Rupert Legacy	1,470,104	1,836,448
Provincial - Rupert Landing	9,064,254	9,347,228
Provincial - water distribution	48,739,341	61,035,759
UBCM - Next Generation 9-1-1	1,714,551	1,739,507
Other	1,308,746	1,679,882
	\$ 71,054,907	\$ 78,576,207

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

7) Asset Retirement Obligations

	<u>2025</u>	<u>2024</u>
Funded		
Balance, beginning of the year	\$ 2,695,249	\$ 5,380,000
Liabilities settled	(575,450)	(4,484,751)
Change in estimate	300,000	1,800,000
Balance, end of the year	\$ 2,419,799	\$ 2,695,249
Unfunded		
Balance, beginning of the year	7,183,539	6,584,260
Liabilities incurred	10,000,000	2,087,640
Transfer from (to) Funded	(300,000)	(1,800,000)
Accretion expense	325,355	311,639
Balance, end of the year	\$ 17,208,894	\$ 7,183,539
Estimated total liability	\$ 19,628,693	\$ 9,878,788

Asbestos and Lead

The City owns and operates assets which contain asbestos and/or lead paint, and therefore, the City is legally required to perform abatement activities upon renovation or demolition of the assets. Abatement activities include handling and disposing of the asbestos in a prescribed manner when it is disturbed. Undiscounted future cash flows expected are an abatement cost in 2028 through 2043 of \$9.94 million. The estimated total liability of \$5.47 million (2024- \$5.23 million) is based on the sum of discounted future cash flows for abatement activities using a discount rate of 4.56% and assuming annual inflation of 3%. The municipality has not designated funds for settling the abatement activities.

Phase	Net Phase Capacity (m ³)	Capacity Utilitized (m ³)	Capacity Remaining (m ³)	Capacity Utilitized (%)	Capacity Remaining (%)
Developed Phases					
Phase 1 – West	95,369	95,369	0	100%	0%
Phase 2 – North	170,877	120,050	50,827	70%	30%
Total - developed	266,246	215,419	50,827	81%	19%
Undeveloped Phases					
Phase 2 – South	444,369	0	444,369	0%	100%
Phase 3	577,359	0	577,359	0%	100%
Total - undeveloped	1,021,728	0	1,021,728	0%	200%
Grand Total	1,287,974	215,419	1,072,555	17%	83%

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

7) Asset Retirement Obligations (continued)

Landfill - Ridley Island Road

Landfill closure and post-closure care requirements have been defined in accordance with the Environmental Management Act and include final covering and landscaping of the landfill, pumping of ground water, methane gas and leachate management, and ongoing environmental monitoring, site inspection and maintenance. The reported liability is based on estimates and assumptions with respect to events extending over a 102-year period using the best information available to management. Future events may result in significant changes to the estimated total expense, capacity used or total capacity and the estimated liability, and would be recognized prospectively, as a change in estimate, when applicable.

Phase 1 - West is fully utilized and closure was completed in 2025. Only "Phase 2 - North" is currently operational. Before "Phase 2 South" and "Phase 3" can be utilized, they must be developed at estimated costs of \$3.6 million and \$4.3 million (2021 dollars), respectively. The estimated remaining capacity of the landfill without this development is 19% – 50,827 cubic metres (2024 – 32%, 84,835 cubic metres) of its total estimated useable capacity of 266,246 cubic metres and its estimated remaining life is 3 years (2024 – 7 years).

The estimated remaining capacity of the landfill with development of "Phase 2 - South" and "Phase 3" is 83% – 1,072,555 cubic metres (2024 - 86% – 1,106,563) of its total estimated capacity of 1,287,974 cubic metres and its estimated useful life would be extended to 52 years. The period for post-closure care is estimated to be 50 years, beginning after closure is completed in 2076.

Landfill - Watson Island

During prior fiscal years, the City became the owner of Watson Island through the tax sale process and remediated the pulp mill installation in partnership with the Ministry of Environment. Watson Island includes a landfill that was opened and filled by the previous owner(s). During 2025, the Ministry of Environment has informed the City that a full closure plan must be completed for this landfill. Closure and post-closure costs have been estimated at \$10 million (2025 dollars). No formal dates for closure have been set nor have sources of funding been agreed.

Landfill - Wantage Road

The City owns a landfill that is already closed on Wantage Road. The Ministry of Environment has informed the City that further monitoring and remediation actions will be required, but as of yet, the extent, plans, and cost are not known so a reasonable estimate cannot be made and no Asset Retirement Obligation has been recorded.

8) Debenture debt and loans payable

Debenture debt and loans are with the Municipal Finance Authority and are being repaid in accordance with approved bylaws and agreements. See *Schedule 12*.

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

9) Investment in City West Cable & Telephone Corp.

Financial information for the Company
as at December 31 is as follows

	<u>2025</u>	<u>2024</u>
Assets	\$ 95,597,000	\$ 93,232,000
Liabilities to arms-length parties	\$ 47,489,000	\$ 44,843,000
Net income (loss)	\$ 219,000	\$ (61,000)

10) Commitments and contingencies

a) Pension information

The City and its employees contribute to the Municipal Pension Plan (a jointly trustee pension plan). The board of trustees, representing plan members and employers, is responsible for administering the plan, including investment of assets and administration of benefits. The plan is a multi-employer defined benefit pension plan. Basic pension benefits are based on a formula. As at December 31, 2024, the plan has about 273,000 active members and approximately 133,000 retired members. Active members include approximately 47,000 contributors from local governments.

Every three years, an actuarial valuation is performed to assess the financial position of the plan and adequacy of plan funding. The actuary determines an appropriate combined employer and member contribution rate to fund the plan. The actuary's calculated contribution rate is based on the entry age normal cost method, which produces the long-term rate of member and employer contributions sufficient to provide benefits for average future entrants to the plan. This rate may be adjusted for the amortization of any actuarial funding surplus and will be adjusted for the amortization of any unfunded actuarial liability.

The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2024, indicated a \$2,675 million funding surplus for basic pension benefits on a going concern basis.

The next valuation will be as at December 31, 2027.

The City of Prince Rupert paid \$1,702,181 (2024 - \$1,620,543) for employer contributions while employees contributed \$1,484,146 (2024 - \$1,424,571) to the plan in fiscal 2025.

Employers participating in the plan record their pension expense as the amount of employer contributions made during the fiscal year (defined contribution pension plan accounting). This is because the plan records accrued liabilities and accrued assets for the plan in aggregate, resulting in no consistent and reliable basis for allocating the obligation, assets and cost to individual employers participating in the plan.

b) Third party claims

The City has various lawsuits and claims pending by and against it, the outcomes of which are not determinable at this time. Accordingly, no provision has been made in the accounts for these matters.

The amount of loss, if any, arising from these contingencies liabilities will be recorded in the accounts in the period in which the loss is realized. The City has insurance policies and financial reserves to offset associated risks.

City of Prince Rupert

Notes to the Consolidated Financial Statements December 31, 2025

10) Commitments and contingencies *(continued)*

c) Payments in lieu of taxes

Payments in lieu of taxes are recognized as revenue based on management's best estimates of amounts receivable. Certain property assessment values were under dispute at year-end. Subsequent to year-end, a settlement was reached, resulting in a revision to the estimate of amounts receivable. Accordingly, \$1,438,000 has been recognized as revenue in 2025, with a corresponding reduction to accounts payable and accrued liabilities.

d) School taxes levied on Watson Island

The Province of BC reports school taxes owing regarding Watson Island of \$1,336,414, which were previously disclosed as Taxes Due to Other Governments. The City no longer intends to sell the property. If the property were to be sold, the school taxes would then be payable by the City to the Province and a liability would be recorded at that time.

11) Net Assets

Accumulated Operating Surplus (Schedule 1)	\$ 23,073,709	\$ 14,312,161
Bylaw and Statutory Reserve Funds (Schedule 2)	42,932,120	26,762,135
Investment in City West Cable & Tel. Corp. (Schedule 4 and Note 9)	48,108,763	48,389,763
Invested in Tangible Capital Assets (Schedule 5)	188,266,115	152,714,681
Net Assets (Statement B)	\$ 302,380,707	\$ 242,178,740

City of Prince Rupert

Schedule 1

Operating Funds and Surplus Allocation For The Year Ended December 31

Fund	General	Water	Sewer	Solid Waste	Prince Rupert Legacy Inc.	2025 Total	2024 Total
Operating Results							
Revenue	\$ 67,031,332	\$ 26,221,707	\$ 6,453,017	\$ 7,175,900	\$ 4,871,697	\$ 111,753,653	\$ 79,041,214
Expenditure (Excludes Tangible Capital Assets)	37,622,645	3,487,326	977,546	4,770,560	-	46,858,077	48,537,961
	\$ 29,408,687	\$ 22,734,381	\$ 5,475,471	\$ 2,405,340	\$ 4,871,697	\$ 64,895,576	\$ 30,503,253
Add/(Less)							
Additions to Tangible Capital Assets (TCA)	\$ (15,616,613)	\$ (20,767,438)	\$ (6,450,333)	\$ (293,085)	\$ (275,366)	\$ (43,402,835)	\$ (49,718,326)
Proceeds of disposition of TCA	861,943	-	-	-	-	861,943	-
New Loans and Deferred Revenue to fund TCA	6,884,493	-	-	-	(297,201)	6,587,292	14,470,000
Debt payment and Actuarial Adjustments	(3,175,102)	(495,525)	(21,675)	(599,141)	-	(4,291,443)	(2,506,287)
Bylaw and Statutory Reserve Interest Income	(1,192,428)	(128,562)	(6,905)	(14,102)	-	(1,341,997)	(1,401,599)
Prince Rupert Legacy Dividend	1,786,037	1,213,963	-	-	(3,000,000)	-	-
City West Cable & Tel. Corp Loan Repayment	500,000	-	-	-	-	500,000	500,000
City West Cable & Tel. Corp (Income)/Loss	(219,000)	-	-	-	-	(219,000)	61,000
Transfer (to)/ from Reserves (Schedule 2)	(15,940,691)	(881,824)	2,127,440	(132,913)	-	(14,827,988)	890,212
	\$ (26,111,361)	\$ (21,059,386)	\$ (4,351,473)	\$ (1,039,241)	\$ (3,572,567)	\$ (56,134,028)	\$ (37,705,000)
Total Operating Surplus/(Deficit)	\$ 3,297,326	\$ 1,674,995	\$ 1,123,998	\$ 1,366,099	\$ 1,299,130	\$ 8,761,548	\$ (7,201,747)
Balance forward Surplus/(Deficit)	5,227,692	2,034,364	2,005,930	(77,017)	5,121,192	14,312,161	21,513,908
Accumulated Surplus/(Deficit)	\$ 8,525,018	\$ 3,709,359	\$ 3,129,928	\$ 1,289,082	\$ 6,420,322	\$ 23,073,709	\$ 14,312,161
Surplus/(Deficit) Allocation							
Unappropriated Surplus (deficit)	\$ 5,617,018	\$ 248,359	\$ 48,928	\$ (17,918)	\$ 4,596,322	\$ 10,492,709	\$ 6,604,161
2026 Appropriated Surplus	2,908,000	3,461,000	3,081,000	1,397,000	1,824,000	12,581,000	7,708,000
	\$ 8,525,018	\$ 3,709,359	\$ 3,129,928	\$ 1,289,082	\$ 6,420,322	\$ 23,073,709	\$ 14,312,161

City of Prince Rupert

Schedule 2

Schedule of Bylaw and Statutory Reserve Fund Balances
December 31, 2025

RESERVE ALLOCATION

	Opening Balance	Interest/Income	Transfer (to)/from Other Funds	Year End Balance	2026 Budget		Unappropriated Reserve	Year End Balance
					Addition			
BYLAW & OTHER RESERVES								
General Reserves	\$ 7,635,991	\$ 235,942	\$ 44,549	\$ 7,916,482	\$ 2,705,000	\$ 5,211,482	\$ 7,916,482	
Public Work Equipment Reserves	2,185,535	56,662	(813,200)	1,428,997	1,100,000	328,997	1,428,997	
Ferry Maintenance Reserves	-	2,617	175,000	177,617	-	177,617	177,617	
NCPG Reserve (Schedule 13)	564,880	18,546	-	583,406	650,000	(66,594)	583,406	
Growing Communities Fund	4,452,924	151,636	-	4,604,560	4,456,000	148,560	4,604,560	
NW BC Regional Funding Agreement	6,210,558	653,895	14,127,418	20,991,871	16,836,000	4,155,871	20,991,871	
Water Asset Management Reserve	2,909,300	128,562	1,068,114	4,105,976	2,705,000	1,400,976	4,105,976	
Sewer Asset Management Reserve	155,659	6,905	65,344	227,908	350,000	(122,092)	227,908	
Solid Waste Asset Management Res.	339,226	14,102	132,813	486,241	-	486,241	486,241	
Total Bylaw & Other Reserves	\$ 24,454,053	\$ 1,298,867	\$ 14,800,138	\$ 40,523,058	\$ 28,802,000	\$ 11,721,058	\$ 40,523,058	
STATUTORY RESERVES								
Capital Assets & Land Acquisition	\$ 1,760,081	\$ 60,127	\$ 10,931	\$ 1,831,139	\$ 50,000	\$ 1,781,139	\$ 1,831,139	
Parkland Reserves	8,011	249	-	8,260	-	8,260	8,260	
Parking Space Requirements	220,107	7,494	-	227,601	-	227,601	227,601	
Cemetary Care Trust	319,883	5,260	16,919	342,062	-	342,062	342,062	
Total Statutory Reserves	\$ 2,308,082	\$ 73,130	\$ 27,850	\$ 2,409,062	\$ 50,000	\$ 2,359,062	\$ 2,409,062	
TOTAL RESERVES	\$ 26,762,135	\$ 1,341,997	\$ 14,827,988	\$ 42,932,120	\$ 28,852,000	\$ 14,080,120	\$ 42,932,120	

City of Prince Rupert

Schedule 3

Consolidated Schedule of Tangible Capital Assets
December 31

	Land	Buildings	Equipment	Infrastructure	Assets under construction	2025	2024
Historical Cost:							
Opening Balance	\$ 21,077,150	\$ 21,892,516	\$ 15,763,094	\$ 182,842,969	\$ 47,762,446	\$ 289,338,175	\$ 237,779,986
Additions	5,897,955	888,004	2,512,787	3,647,090	30,456,999	43,402,835	49,718,326
Transfer of completed assets, previously under construction	-	23,723,000	-	182,324	(23,905,324)	-	-
Additions (adjustments) to Asset Retirement Obligation Cost	10,000,000	-	-	-	-	10,000,000	2,087,640
Disposals/Write-Downs	(237,317)	-	-	(440,257)	-	(677,574)	(247,777)
Closing Balance	36,737,788	46,503,520	18,275,881	186,232,126	54,314,121	342,063,436	289,338,175
Accumulated Amortization:							
Opening Balance	-	11,240,834	8,839,953	65,115,587	-	85,196,374	80,489,686
Amortization Expense	-	1,042,129	1,195,152	3,055,599	-	5,292,880	4,954,465
Disposals/Write-Downs	-	-	-	(440,257)	-	(440,257)	(247,777)
Closing Balance	-	12,282,963	10,035,105	67,730,929	-	90,048,997	85,196,374
Net Book Value	\$ 36,737,788	\$ 34,220,557	\$ 8,240,776	\$ 118,501,197	\$ 54,314,121	\$ 252,014,439	\$ 204,141,801

City of Prince Rupert

City West Cable & Telephone Corporation Statement of Financial Position December 31

	2025	2024
ASSETS		
City West Cable & Telephone Corporation		
Investment	\$ 1	\$ 1
Loan	15,632,762	16,132,762
Equity	32,476,000	32,257,000
	\$ 48,108,763	\$ 48,389,763
LIABILITIES AND EQUITY		
Equity, Beginning of Year	\$ 48,389,763	\$ 48,950,763
Net Income (Loss) of Corporation	219,000	(61,000)
Repayment of loan	(500,000)	(500,000)
Equity, End of Year	\$ 48,108,763	\$ 48,389,763

City of Prince Rupert

Schedule of Changes in Investment in Tangible Capital Assets December 31

	<u>2025</u>	<u>2024</u>
Opening Balance	\$ 152,714,681	\$ 118,426,172
Tangible Capital Assets Purchased By Operations	36,815,543	35,248,326
Debenture Debt Repayment	732,650	732,652
Actuarial Additions	134,352	138,265
Loan Repayment	3,128,638	862,781
Reduction of Deferred Capital revenue	295,803	772,589
Disposals/Writedowns of Tangible Capital Assets	(237,317)	-
Transfer from unfunded to funded ARO	300,000	1,800,000
Accretion	(325,355)	(311,639)
Amortization	<u>(5,292,880)</u>	<u>(4,954,465)</u>
Closing Balance	<u>\$ 188,266,115</u>	<u>\$ 152,714,681</u>

City of Prince Rupert

Schedule of Tax Revenues For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
Real Property Taxes			
Municipal Property Tax			
Residential	\$ 9,537,000	\$ 9,536,910	\$ 8,953,953
Utilities	376,000	376,292	355,655
Major Industry	12,113,000	12,113,061	11,659,646
Light Industry	850,000	849,767	799,888
Business	7,060,000	7,043,868	6,657,036
Recreational	24,000	23,553	23,537
	<u>\$ 29,960,000</u>	<u>\$ 29,943,451</u>	<u>\$ 28,449,715</u>
Less: Tax Sharing with District of Port Edward	(965,000)	(990,625)	(977,354)
Less: Provision for Assessment Appeals	(39,000)	-	(25,000)
	<u>\$ 28,956,000</u>	<u>\$ 28,952,826</u>	<u>\$ 27,447,361</u>
Special Payments			
Port Competitiveness Tax Grant	\$ 2,093,000	\$ 2,082,568	\$ 2,051,791
Revenue Tax	\$ 324,000	\$ 300,372	\$ 312,464
Payments in Lieu of Tax			
Federal Government Properties	\$ 231,000	\$ 217,504	\$ 221,125
Prince Rupert Port Authority	675,000	2,133,013	646,410
	<u>\$ 906,000</u>	<u>\$ 2,350,517</u>	<u>\$ 867,535</u>
Grants in Lieu of Tax			
Provincial Government Properties	\$ 342,000	\$ 344,066	\$ 326,272
BC Buildings Corp.	52,000	53,081	50,369
BC Housing Commission	116,000	112,258	110,823
BC Hydro and Power Authority	102,000	116,716	97,013
Insurance Corporation of BC	14,000	12,468	12,975
	<u>\$ 626,000</u>	<u>\$ 638,589</u>	<u>\$ 597,452</u>
	<u>\$ 3,949,000</u>	<u>\$ 5,372,046</u>	<u>\$ 3,829,242</u>
Net Tax Revenue	<u><u>\$ 32,905,000</u></u>	<u><u>\$ 34,324,872</u></u>	<u><u>\$ 31,276,603</u></u>

City of Prince Rupert

Schedule of Sale of Service Revenues For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
GENERAL FUND			
Protective Services (RCMP)	\$ 27,000	\$ 29,000	\$ 30,296
Transportation Services			
Public Transit	\$ 211,000	\$ 255,838	\$ 284,126
Airport Ferry	1,185,000	1,275,760	1,203,544
	<u>\$ 1,396,000</u>	<u>\$ 1,531,598</u>	<u>\$ 1,487,670</u>
Other			
Rezoning / Subdivision Services	\$ 10,000	\$ 8,495	\$ 8,450
Parking	95,000	86,554	88,515
Franchise Fees	280,000	264,066	252,117
	<u>\$ 385,000</u>	<u>\$ 359,115</u>	<u>\$ 349,082</u>
Public Health (Cemetery)	\$ 159,000	\$ 69,515	\$ 112,177
Recreation and Cultural Services			
Civic Centre Rentals & Programs	\$ 423,000	\$ 402,200	\$ 446,982
Swimming Pool	536,000	525,043	495,472
Arena	276,000	285,208	270,553
	<u>\$ 1,235,000</u>	<u>\$ 1,212,451</u>	<u>\$ 1,213,007</u>
Cow Bay Marina	\$ 455,000	\$ 473,107	\$ 464,918
TOTAL GENERAL OPERATING FUND	\$ 3,657,000	\$ 3,674,786	\$ 3,657,150
SOLID WASTE FUND	\$ 5,343,000	\$ 6,845,948	\$ 5,033,162
WATER FUND	\$ 3,230,000	\$ 3,447,752	\$ 3,085,675
SEWER FUND	\$ 3,861,000	\$ 3,840,517	\$ 2,842,581
	<u><u>\$ 16,091,000</u></u>	<u><u>\$ 17,809,003</u></u>	<u><u>\$ 14,618,568</u></u>

City of Prince Rupert

Schedule of Government Transfers For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
Federal Grant- Conditional			
General Fund			
Recreation other grants received	\$ 25,000	\$ 27,500	\$ -
Recreation Washrooms Accessibility	97,000	96,947	3,053
Water Fund			
DMAF Grant for BIG Project	-	6,661,259	4,108,628
Sewer Fund			
DMAF Grant for BIG Project	9,600,000	2,101,630	360,216
	<u>\$ 9,722,000</u>	<u>\$ 8,887,336</u>	<u>\$ 4,471,897</u>
Provincial Grants			
Unconditional			
General Fund - Small Community	\$ 350,000	\$ 348,000	\$ 383,700
- Traffic Fines	230,000	211,000	228,000
Total Unconditional	<u>\$ 580,000</u>	<u>\$ 559,000</u>	<u>\$ 611,700</u>
Conditional			
General Fund			
Victim Services	\$ 80,000	\$ 85,546	\$ 86,763
Casino Revenue	588,000	512,104	587,682
Two Percent (2%) Hotel Tax	357,000	494,929	397,487
Situation Tables	-	-	15,015
BCATI - Downtown Revitalization & Asset Management	-	-	50,000
Waterfront Rupert's Landing & Ferry Development	9,348,000	282,974	852,772
LGCAP - City Hall Boiler	-	-	123,000
LGCAP - Lester PAC Boiler	40,000	31,500	
LGCAP - 3rd/4th Ave Pathway	350,000	32,215	
Capacity Funding for Local Government Housing Initiative	39,000	43,259	20,650
Indigenouse Engagement - EMBC	40,000	8,898	-
BIG Project - Trench Rescue Training and equipment	-	-	36,875
BIG Project - Records Management	50,000	-	-
BIG Project - Infrastructure Replacement	-	617,687	294,828
RCMP Detachment	-	-	1,095,775
BC Hydro - Auditorium ceiling	45,000	2,500	
North Coast BC Hydrogen Hub	500,000	99,245	150,000
Northwest BC Regional Funding Agreement	20,581,000	20,580,513	6,860,171
Northern Health Vision Zero	-	-	11,640
ICBC Road Improvements	-	-	16,200
Water Fund			
BIG Project - Infrastructure Replacement	65,182,000	11,666,299	3,632,537
Water Treatment/Transmission project	8,528,000	1,174,786	-

City of Prince Rupert

Schedule of Government Transfers (continued) For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
Sewer Fund			
IBA-ICIP - Wastewater Treatment Facility Project	4,030,000	313,540	-
Total Conditional	<u>\$ 109,760,025</u>	<u>\$ 35,945,995</u>	<u>\$ 14,231,395</u>
Regional and Other External Transfers - Conditional			
General Fund			
NDIT- Economic Development	\$ 50,000	\$ 50,000	\$ 50,000
NDIT- Business Façade	20,000	-	10,000
NDIT- Love Prince Rupert	-	188	-
UBCM - Community Works Fund - City Hall Boiler	53,000	23,244	267,747
UBCM - Climate Action Plan	4,000	3,498	66,328
UBCM - Social Development Plan	-	-	19,100
UBCM - Reconciliation Committee	-	-	6,590
UBCM - Housing Capacity	25,000	18,500	-
UBCM - Development Approvals Access	31,000	20,267	-
UBCM - Complete Communities Assessment	-	-	130,857
UBCM - Emergency Support Services	14,000	26,077	3,030
UBCM - Indigenous Cultural Safety & Humility Training	-	-	23,000
UBCM - Asset Management	23,000	20,750	4,250
UBCM - NG911	30,000	18,360	15,825
UBCM - EOC and Training - Radio System Reliability	-	-	28,150
PRPA - Lester Centre Roof Replacement	-	-	317,542
Sewer Fund			
FCM - Moresby Wet Land Treatment Project	200,000	181,542	-
Solid Waste Fund			
UBCM- Community Works Fund - Landfill Closure	1,700,000	293,085	-
	<u>\$ 2,150,000</u>	<u>\$ 655,511</u>	<u>\$ 942,419</u>
Total Government Transfer	<u><u>\$ 122,212,025</u></u>	<u><u>\$ 46,047,842</u></u>	<u><u>\$ 20,257,411</u></u>

City of Prince Rupert

Schedule of Revenue from Own Sources For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
Licenses and Permits	\$ 316,000	\$ 730,831	\$ 318,770
Fines	34,000	36,744	32,888
911 Service Fee	73,000	84,242	67,782
	<u>\$ 423,000</u>	<u>\$ 851,817</u>	<u>\$ 419,440</u>
Miscellaneous revenues			
Actuarial Additions	\$ -	\$ 242,283	\$ 237,439
Cemetery Care Fund	-	16,919	29,612
Miscellaneous - General Fund	571,000	754,692	665,220
Miscellaneous Grants - General Fund	769,000	238,532	113,590
Miscellaneous Grants - Sewer Fund	50,000	-	-
Penalties and Interest on Taxes	30,000	364,165	327,796
Property Rentals	252,000	310,827	265,727
Disposal of scrap/soil	-	178,182	1,015,656
Water Meter Rentals	145,000	160,732	149,823
Total Miscellaneous Revenues	<u>\$ 1,817,000</u>	<u>\$ 2,266,332</u>	<u>\$ 2,804,863</u>

City of Prince Rupert

Schedule of Expenditure by Objects of Expense For The Year Ended December 31

	2025 Budget	2025 Actual	2024 Actual
Wages	\$ 20,904,000	\$ 19,373,505	\$ 19,146,527
Benefits	5,469,000	5,193,071	5,111,545
Professional Fees	2,219,000	2,634,014	2,767,779
Supplies	2,850,000	2,827,828	2,856,665
Services	4,866,000	5,082,333	4,577,678
Energy	1,532,000	1,466,633	1,340,531
Fiscal Expenses	2,388,600	2,651,458	2,355,289
Grants in Aid to Community Partners	1,908,000	2,004,017	1,928,402
Contracts	6,866,000	5,325,218	6,653,545
Amortization	-	5,292,880	4,954,465
(Gain) loss on disposal of Tangible Capital Assets	-	(624,626)	-
Accretion of Asset Retirement Obligations	-	325,355	311,639
Total Expenses (Statement B)	\$ 49,002,600	\$ 51,551,686	\$ 52,004,065

City of Prince Rupert

Schedule 11

Schedule of Loans Payable December 31

Loan No.	Purpose	New/ Renewal	Amount of Issue	2024 Balance	Additions	Principal Payments	2025 Balance
Equipment Financing							
0004-0	Garbage Truck	2020	\$ 850,000	\$ 188,161	\$ -	\$ (188,161)	\$ -
0005-0	Single Axle Dump Truck	2023	300,000	245,504	-	(61,661)	183,843
0006-0	Solid Waste Dozer, Excavator and Garabge Tru	2023	1,317,235	1,074,761	-	(274,016)	800,745
0007-0	Fire Engine 8 Pumper Truck	2025	1,417,521	-	1,417,521	-	1,417,521
			<u>\$ 1,508,426</u>	<u>\$ 1,417,521</u>	<u>\$ (523,838)</u>	<u>\$ 2,402,109</u>	
Short Term / Temporary Financing							
0695-0003	McBride Street Water Main Repair	2022	850,000	\$ 509,200	\$ -	\$ (170,400)	\$ 338,800
0695-0004	New RCMP Detachment	2023	8,500,000	19,300,000	-	(19,300,000)	-
0695-0005	Infrastructure Replacement Design	2024	3,000,000	3,000,000	-	-	3,000,000
0695-0006	Digby Island Ferry Refit	2024	670,000	670,000	-	(134,400)	535,600
			<u>\$ 23,479,200</u>	<u>\$ -</u>	<u>\$ (19,604,800)</u>	<u>\$ 3,874,400</u>	
			<u>\$ 24,987,626</u>	<u>\$ 1,417,521</u>	<u>\$ (20,128,638)</u>	<u>\$ 6,276,509</u>	

City of Prince Rupert

Schedule 12

Schedule of Debenture Debt
December 31

Bylaw No.	No.	Maturity Date	Amount of Issue	2024 Balance	Additions	Principal Payment	2024 Actuarial Accrued	2025 Actuarial	2025 Actuarial	2025 Balance
General Fund										
3201	94	2025	\$ 3,133,056	\$ 195,077	\$ -	\$ (115,138)	\$ 22,081	\$ (102,020)	\$ -	\$ -
3333	127	2034	7,000,000	4,105,169	-	(257,332)	72,529	(98,781)	(81,681)	3,739,904
3484	167	2055	17,000,000	-	17,000,000	-	-	-	-	17,000,000
				<u>\$ 4,300,246</u>	<u>\$ 17,000,000</u>	<u>\$ (372,470)</u>	<u>\$ 94,610</u>	<u>\$ (200,801)</u>	<u>\$ (81,681)</u>	<u>\$ 20,739,904</u>
Water Fund										
3433	156	2046	\$ 10,000,000	\$ 9,066,926	\$ -	\$ (302,360)	\$ 5,432	\$ (20,872)	\$ (7,325)	\$ 8,741,801
Sewer Fund										
3201	94	2025	\$ 346,970	\$ 21,675	\$ -	\$ (12,792)	\$ 2,453	\$ (11,336)	\$ -	\$ -
Solid Waste Fund										
3454	156	2046	\$ 10,000,000	\$ 9,066,926	\$ -	\$ (302,360)	\$ 5,432	\$ (20,872)	\$ (7,325)	\$ 8,741,801
				<u>\$ 22,455,773</u>	<u>\$ 17,000,000</u>	<u>\$ (989,982)</u>	<u>\$ 107,927</u>	<u>\$ (253,981)</u>	<u>\$ (96,331)</u>	<u>\$ 38,223,506</u>

City of Prince Rupert

Schedule of Northern Capital and Planning Grant For Year Ended December 31, 2025

Grant Balance as at Jan 1, 2025	\$ 564,860
Interest earned in 2025	18,546
Grant Balance as at Dec 31, 2025 (Schedule 2)	\$ 583,406

This money is used at the discretion of the municipality for capital and long term planning purposes in accordance with S.32 of the Local Government Grants Regulation (BC Reg. 221/95) which cross-references with S.4(1)(a) & (c) of the Local Government Grants Act.

City of Prince Rupert

Schedule of Capacity Funding for Local Government Housing Initiatives For Year Ended December 31, 2025

Grant Balance as at Jan 1, 2025	\$	187,978
Official Community Plan and Amendments		(41,759)
Grant Balance as at Dec 31, 2025 (Note 6b)	\$	146,219

This money must be used by the municipality to help facilitate implementation and meet the new legislative requirements of Bill 44 Housing Statutes (Residential Development) Amendment Act and Bill 47 Housing Statutes (Transit-Oriented Areas) Amendment Act and to adopt new authorities under Bill 46 Housing Statutes (Development Financing) Amendment Act and Bill 16 Housing Statutes Amendment Act. This schedule is provided as required under s. 167 of the *Community Charter* and s. 377(1)(a) of the *Local Government Act*.

APPENDIX C:

2025 Permissive Tax Exemptions

Registered Owner/ Occupier Identity/ Facility	2025 Exemption
Bishop of New Caledonia (Anglican Cathedral)	\$ 528.40
Prince Rupert Congregation of Jehovah's Witnesses	503.43
Church of Jesus Christ of Latter Day Saints Church	756.81
Cornerstone Mennonite Brethren Church	360.72
Fellowship Baptist Church	460.58
The Salvation Army	1,535.27
Harvest Time United Pentecostal Church	206.78
Indo-Canadian Sikh Association Temple	192.64
Prince Rupert Church of Christ Church	86.96
Prince Rupert Native Pentecostal Revival Church	416.06
Prince Rupert Sikh Missionary Society Temple	998.13
First United Church	41.19
First United Church (parking lot)	895.81
First United Church (parking lot)	895.81
St. Paul's Lutheran Church of Prince Rupert	208.03
Sub-total Places of Worship	\$ 8,086.61
Other Properties	
School District No. 52 (Prince Rupert) (Pacific Coast School)	\$ 8,373.45
School District No. 52 (Prince Rupert) (Pacific Coast School)	142.26
Prince Rupert Senior Citizen's Housing Society	3,025.93
Kaien Senior Citizen's Housing	97.00
Prince Rupert Loyal Order of Moose/Moose Lodge	793.43
Prince Rupert Salmon Enhancement Society	3,407.62
BC Society for the Prevention of Cruelty to Animals	3,889.97
BC Society for the Prevention of Cruelty to Animals	18,093.93
BC Society for the Prevention of Cruelty to Animals	2,333.98
Prince Rupert Curling Club	22,117.28
Prince Rupert Racquet Association	5,397.85
Prince Rupert Performing Arts Centre Society	146,107.40
Prince Rupert Rod & Gun Club	1,898.31
Cultural Dance Centre & Carving House	14,626.30
Museum of Northern BC	46,479.63
Prince Rupert Golf Club	27,162.26
Prince Rupert Golf Club	6,075.54
Prince Rupert Golf Club	1,658.24
Prince Rupert Golf Club	489.03
Jim Pattison Ind. Ltd (Canfisco Municipal Boat Launch Facility and building, 37.5% of the lands and improvements)	48,702.47
Prince Rupert Gymnastics Association	8,367.11
North Coast Community Services Society	7,335.38
Friendship House Association of Prince Rupert	17,459.61
Prince Rupert Senior Centre Association	1,110.88
Kaien Island Daycare Services Family Resource Centre	1,476.06
Prince Rupert Aboriginal Community Services Society	2,885.70
The Royal Canadian Legion Branch 27 (Only area used by Legion)	1,067.61
Navy League Prince Rupert Branch	1,131.69
Cedar Village Housing Society (Only area assessed as "Residential/Not-for-profit")	20,649.05
Prince Rupert Rowing & Yachting Club (Only area assessed as "Recreation/Non-Profit")	3,482.43
Prince Rupert Indigenous Housing Society (Only area assessed as "Residential/Not-for-profit")	14,349.43
1279608 BC LTD (Municipal Public Works Facility)	38,677.45
Sub-total other Properties	\$ 478,864.27
Estimated Annual Total Permissive Property Tax Exemptions	\$ 486,950.89
Additional Annual Revitalization Tax Exemptions for Qualifying Properties	\$ 501.00

APPENDIX C:

2025 Community Enhancement Grants

Community Enhancement Grant Recipient	Amount
AFFNO Sugar Shack Grant (in kind)	1,000
Guns N'Hoses Charity Game (in kind)	1,000
Halloween Festival (in kind)	5,391
National Indigenous Day (in kind)	2,500
Navy League of Canada (in kind)	4,044
Prince Rupert Arts Council	20,000
Prince Rupert Skating Club (in kind)	1,600
Prince Rupert Special Events Society (in kind)	9,290
Prince Rupert Special Events Society (operating grant)	30,000
Prince Rupert Wildlife Shelter	6,600
Prince Rupert Crime Stoppers (in kind)	100
Prince Rupert Seniors Centre	1,000
Total Grants	82,525
Major Grants	
BC SPCA	22,706
Equipment for Golf Course	-
Prince Rupert Golf Course (Operating)	198,500
Tourism Prince Rupert hotel tax transfer (regulatory requirement)	494,929
Visitors Information Centre	17,000
Museum of Northern BC. - Kwinitisa Station Grant	15,000
Museum of Northern BC. - Insurance on Artifacts	5,358
Museum of Northern BC - Museum Grant	154,000
Prince Rupert Library	855,000
Lester Centre	159,000
Total Major Grants	1,921,493
Total 2025 Community Enhancement Grants and partner contributions	2,004,018

APPENDIX E:

City Contact Information

City of Prince Rupert

424 3rd Avenue West

Prince Rupert, BC

Canada V8J 1L7

Tel: 250-627-1781

Fax: 250-627-0999

Website: www.princerupert.ca

Office Hours

9:30 am to 4:30 pm

Monday through Friday

Senior Management Team

Richard Pucci, Chief Administrative Officer

250-627-0956

richard.pucci@princerupert.ca

Rosamaria Miller, Deputy Chief
Administrative Officer, Director of
Corporate and Legislative Services

250-627-0963

rosamaria.miller@princerupert.ca

Corinne Bomben, CPA, CA,

Chief Financial Officer

250-627-0935

corinne.bomben@princerupert.ca

Jeff Beckwith, Fire Chief

(250) 627 1248

jeff.beckwith@princerupert.ca

Jordan Schmidt, Director of Operations

250-627-2828

jordan.schmidt@princerupert.ca

Myfannwy Pope, City Planner and Director of Development Services

250-627-2822

myfannwy.pope@princerupert.ca

Paul Vendittelli, Director of Economic Development and Transportation

250-627-5138

paul.vendittelli@princerupert.ca

City Services

Public Works

Water/Sewer/ Roads/Parks: 250-624-6795

Garbage Collection/Landfill: 250-624-5482

Streetlight Repair Reporting: 250-627-0988

Engineering

General Office Line: 250-627-0950

Can call for:

- Cemetery Arrangements
- Permits (City Property)
- Blasting Permits

Emergency Lines

After Hours: 250-624-3000

Weekends: 250-624-1037 (or 624-3000)

Non-Emergency Police & Fire

Fire Department: 250-627-1248

RCMP: 250-624-2136



Thanks for reading!

