

REGULAR MEETING

For the **REGULAR MEETING** of Council to be held on October 23, 2023, at 7:00 pm in the Council Chambers of City Hall, 424 – 3rd Avenue West, Prince Rupert, B.C.

- 1. CALL TO ORDER
- 2. INTRODUCTION OF LATE ITEMS
- 3. APPROVAL OF AGENDA

Recommendation:

THAT the Agenda for the Regular Council Meeting of October 23, 2023, be adopted as presented.

- 4. DELEGATION
- 5. PUBLIC COMMENTS REGARDING AGENDA ITEMS
- 6. CONSENT AGENDA
 - a) Council minutes
 - i. Minutes of the Regular Meeting of Oct 10, 2023;
 - ii. Minutes of the Special Regular Meeting of Oct 10, 2023;
 - b) Reports
 - iii. Report from the Director of Operations & Intergovernmental Relations Re: Capital & Major Projects Monthly Update;
 - c.) Correspondence
 - iv. Request for NDIT Grant Resolution of Support; and,
 - v. Report from BCLC Re: 2022/23 Prince Rupert Community Impact Report.

Recommendation:

THAT all items on the Consent Agenda be accepted as noted and filed.

7. REPORTS

a) Verbal Report from Director of Operations & Intergovernmental Relations Re: 4th Avenue West Pathway – Update Report

Recommendation:

THAT Council receives this Verbal Report for information purposes.

b) Report from Director Development Services Re: Extension of Development Incentives

Recommendation:

THAT Council extend the waiver of fees for residential Rezoning, Development Permit and Building Permit applications outside of the City Core that result in net new units until the end of December, 2024, effectively November 1, 2023 – December 31, 2024;

AND THAT Council extend the waiver of fees for all Development Permits, Building Permits, and Rezoning in the City Core from January 1, 2024 – December 31, 2024.

c) Report from Planning Re: Development Variance Permit #23-22 – 212 9th
Avenue East

Recommendation:

THAT Council proceed with the statutory notification process for Development Variance Permit (DVP) #23-22.

d) Report from Planning Re: Development Variance Permit #23-19 - 1609 11th Avenue East

Recommendation:

THAT Council proceed with the statutory notification process for Development Variance Permit (DVP) #23-19.

8. BYLAWS

a) City of Prince Rupert Reserve Fund Amendment Bylaw No. 3522, 2023

Recommendation:

THAT Council give Fourth & Final Reading to the Reserve Fund Amendment Bylaw No. 3522, 2023.

9. COUNCIL ROUND TABLE

10. ADJOURNMENT



MINUTES

For the **REGULAR MEETING** of Council held on October 10, 2023, at 7:00 p.m. in the Council Chambers of City Hall, $424 - 3^{rd}$ Avenue West, Prince Rupert, B.C.

PRESENT: Mayor H. Pond

Councillor G. Randhawa Councillor B. Cunningham

Councillor N. Adey

Councillor T. Forster (Remote)

Councillor R. Skelton-Morven (Remote)

Councillor W. Niesh

STAFF: R. Buchan, City Manager

R. Miller, Corporate Administrator (Remote)

C. Bomben, Chief Financial Officer

R. Pucci, Director of Operations & Intergovernmental Relations

M. Pope, Director of Development Services

P. Vendittelli, Director of Economic Development & Transportation

V. Stewart, Manager of Communications, Engagement & Social

Development R. Paras. Planner

1. CALL TO ORDER

The Mayor called the Regular Meeting of Council to order at 7:00 p.m. The Mayor also took the time to acknowledge the passing of Mrs. Barbara Gruber. Mrs. Gruber received the Freedom of the City award in 2021.

2. INTRODUCTION OF LATE ITEMS

Item 7.f) Pole raising and feast

Item 8.c) Third Reading for Permissive Tax Exemption Bylaw

3. APPROVAL OF AGENDA

MOVED by Councillor Adey and seconded by Councillor Randhawa THAT the Agenda for the Regular Council Meeting of October 10, 2023, be adopted as presented and amended.

CARRIED

4. PUBLIC COMMENTS REGARDING AGENDA ITEMS

5. CONSENT AGENDA

a) Council minutes

- i. Minutes of the Regular Meeting of September 11, 2023;
- ii. Minutes of the Special Regular Meeting of September 11, 2023;

b) Reports

- iii. Report from the Fire Chief Re: Monthly Fire / Rescue Report September 2023;
- Report from the Chief Financial Officer Re: August 2023 Financial Variance Report;

- v. Report from Planning Re: Community Planning Activity Report for September 2023;
- vi. Report from Planning Re: Development Activity Report for September 2023;
- vii. Report from Manager of Communications, Engagement & Social Development and the Victim Services Manager Re: Update on Situation Table Program Roll Out; and,

c) Correspondence

viii. Report from Minister of Housing, Ravi Kahlon Re: Prince Rupert Homeless Count.

MOVED by Councillor Randhawa and seconded by Councillor Adey THAT all items on the Consent Agenda be accepted as noted and filed.

CARRIED

6. REPORTS

a) Report from the Director of Economic Development & Transportation Re: Digby Island Ferry 2024 Refit - Award

MOVED by Councillor Cunningham and seconded by Councillor Niesh THAT Council award the Digby Island Ferry 2024 Refit to Point Hope Marine.

b) Report from the Manager of Communications, Engagement & Social Development Re: New City Flag.

MOVED by Councillor Randhawa and seconded by Councillor Adey THAT Council select Flag Option C from the updated options selected as the City of Prince Rupert's new flag.

c) Report from the Director of Development Services Re: DVP-23-01 - Parcel A, District Lot 251

MOVED by Councillor Niesh and seconded by Councillor Randhawa THAT Council direct staff to proceed to statutory notification for DVP-23-01.

d) Report from Planning Re: Temporary Use Permit #22-03 for 191 Metlakatla Road

MOVED by Councillor Adey and Councillor Cunningham THAT Council postpone the approval of TUP-23-03 pending review of comment received.

DEFEATED

MOVED by Councillor Cunningham and seconded by Councillor Niesh THAT Council proceeds with the approval for the renewal of the Temporary Use Permit (TUP) #22-03 and include as a permit condition that the City retains a \$5,000 cash bond until the temporary use is discontinued.

CARRIED

(Councillors Adey, Cunningham & Skelton-Morven opposed)

e) Report from the Director of Development Services and Manager of Communications, and Social Development Re: Housing Accelerator Fund – Housing Action Plan.

MOVED by Councillor Adey and seconded by Councillor Skelton-Morven THAT Council adopt the Housing Acceleration Action Plan as indicated in Attachment 1 of the provided report and direct staff to begin actioning policy statement as budget and resources permit.

f) Report from the City Manager Re: Pole Raising & Feast

MOVED by Councillor Forster and seconded by Councillor Skelton-Morven THAT Council approve a grant in the amount of \$5,800.00 for the pole raising and feast taking place on Saturday, October 21, 2023 organized and hosted by the Indian Residential School Survivors Society and the local Ts'msyen Prosperity Society.

CARRIED

7. BYLAWS

a) Reserve Fund Amendment Bylaw No. 3522, 2023

MOVED by Councillor Niesh and seconded by Councillor Cunningham THAT Council introduce and give First, Second and Third Readings to the Reserve Fund Amendment Bylaw No. 3522, 2023.

CARRIED

b) Infrastructure Replacement Design Temporary Borrowing Bylaw No. 3523, 2023

MOVED by Councillor Randhawa and seconded by Councillor Forster THAT Council introduce and give First, Second and Third Readings to the Infrastructure Replacement Design Temporary Borrowing Bylaw No. 3523, 2023.

CARRIED

c) Linear Liquid Waste Infrastructure Replacement Temporary Borrowing Bylaw No. 3524, 2023.

MOVED by Councillor Niesh and seconded by Councillor Forster THAT Council introduce and give First, Second and Third Readings to the Linear Liquid Waste Infrastructure Replacement Temporary Borrowing Bylaw No. 3524, 2023.

CARRIED

d) Permissive Property Tax Exemption Bylaw No. 3521, 2023.

MOVED by Councillor Adey and seconded by Councillor Randhawa THAT Council repeal Permissive Property Tax Exemption Bylaw No. 3501, 2022;

AND THAT Council give Fourth and Final Reading to the City of Prince Rupert Permissive Property Tax Exemption Bylaw No. 3521, 2023.

CARRIED

8. COUNCIL ROUND TABLE

9. ADJOURNMENT

MOVED by Councillor Adey and seconded by Councillor Randhawa THAT the meeting be adjourned at 8:24 p.m.

CARRIED	
Confirmed:	
MAYOR	
Certified Correct:	
CORPORATE ADMINISTRATOR	



MINUTES

For the **SPECIAL MEETING** of Council held on October 10, 2023, at 5:00 p.m. in the Council Chambers of City Hall, 424 – 3rd Avenue West, Prince Rupert, B.C.

PRESENT: Mayor H. Pond

Councillor B. Cunningham Councillor G. Randhawa Councillor N. Adey

Councillor T. Forster (Remote)

Councillor W. Niesh

Councillor R. Skelton-Morven (Remote)

STAFF: R. Buchan, City Manager

R. Miller, Corporate Administrator (Remote)

R. Pucci, Director of Operations & Intergovernmental Relations

C. Bomben, Chief Financial Officer

1. CALL TO ORDER

The Chair called the Special Meeting of Council to order at 5:00 p.m.

2. RESOLUTION TO EXCLUDE THE PUBLIC

MOVED by Councillor Randhawa and seconded by Councillor Adey THAT the meeting be closed to the public under Section 90 of the Community Charter to consider items relating to one or more of the following:

90.1 (e) the acquisition, disposition, or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality.

3. ADJOURNMENT TO CLOSED MEETING

Confirmed:	
	_
MAYOR	
Certified Correct:	
CORPORATE ADMINISTRATOR	-



REPORT TO COUNCIL

Regular Meeting of Council

DATE: October 23, 2023

TO: Dr. Robert Buchan, City Manager

FROM: Richard Pucci, Director of Operations & Intergovernmental Relations

SUBJECT: CAPITAL & MAJOR PROJECTS - MONTHLY UPDATE

REASON FOR REPORT:

The City of Prince Rupert has several active Capital and Major Projects in various states of completion. This Consent Report aims to update the Council and the Public on the progress monthly.

ANALYSIS:

The Staff has completed the attached chart and is prepared to verbally report to showcase the progress of our Capital and Major Projects.

LINK TO STRATEGIC PLAN:

All Projects associated with these updates are linked to the Strategic Plan.

COST:

There is no impact on the Annual Budget or Strategic Priorities for the Staff at this time.

Report Prepared By:	Report Reviewed By:
Richard Pucci,	Dr. Robert Buchan,
Director of Operations &	City Manager

Originally signed available on request

Intergovernmental Relations

Attachment(s):

Major/Capital Projects Progress Chart

Capital & Major Project Update

MAJOR PROJECT	PRIORITY	STATUS	% COMPLETE
Public Works Building	High	In Progress	5%
Bridge Repairs (6th)	High	In Progress	5%
Landfill Closure	High	In Progress	5%
RCMP Detachment	High	In Progress	25%
Water Replacement Program	High	In Progress	5%
SCADA System Upgrade	High	In Progress	30%
Sewer Treatment Pilot Program	High	In Progress	5%
Submarine/Overland	High	In Progress	5%
Water Treatment	High	In Progress	5%
Waterfront Project	High	In Progress	10%
Outfall Repairs (L)	High	In Progress	5%

From: Zac Paolo < zpaolo@rupertcf.com>
Sent: Wednesday, October 18, 2023 8:37 AM

To: Rosamaria Miller < Rosamaria.Miller@princerupert.ca>

Cc: John Farrell < jfarrell@rupertcf.com >; Marlene Lindquist < mlindquist@rupertcf.com >

Subject: NDIT Grant Resolution of Support

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Rosa,

Community Futures is applying for a marketing initiatives grant through Northern Development for our re-branding campaign. The purpose of this campaign is to better advertise the consultation and training services we offer that would be of great benefit to local businesses. Please see here: https://www.northerndevelopment.bc.ca/funding-programs/community-development/marketing-initiatives/

The application requires a resolution of support from local government. I have attached the portion of the application that requests the resolution.

I wanted to find out how would be best for us to obtain a resolution, either through attending a council meeting or through consultation with yourself or Paul.

Thank you for your help on this.

Kind regards,

Zac Paolo, Bcomm
Business Development Officer

COMMUNITY FUTURES - PRINCE RUPERT

t. 250 622 2332 e. zpaolo@rupertcf.com

100-515 3rd Avenue West, Prince Rupert, BC, V8J 1L9

Resolution of Support

Identify the local or First Nations government that is providing a resolution of support for this f	dentify the local or First Nations government that is providing a resolution of support for this funding application		
Supporting Organization Type			
O Local Government O Band Council			
This field is required.			
The resolution of support is:			
O Attached			
Not yet secured. The scheduled council meeting date is:			

Please note:

This field is required

Applicants are responsible for securing a resolution outlining support for the Northern Development funding request from a municipality or regional district. The applicant must provide a copy of the resolution of support to Northern Development before an application can be considered for funding.

*The appropriate government agency should be determined based on the location of the project. For example:

- A project within a First Nations community requires a band resolution of support.
- A project within the municipal boundary requires a resolution of support from the municipality.
- A project outside the municipal boundary requires a resolution of support from the regional district.

Sample resolution:

THAT, the (insert appropriate government name) supports the application to Northern Development Initiative Trust from the (insert applicant organization name) for the (insert project name).

From: Marina Andrew < MAndrew@bclc.com > Sent: Monday, October 16, 2023 2:07 PM

To: Herb Pond < Herb.Pond@princerupert.ca >; Brianne Bunko < Brianne.Bunko@princerupert.ca >; Nick Adey < Nick.Adey@princerupert.ca >; Barry Cunningham < Barry.Cunningham@princerupert.ca >; Teri Forster < Teri.Forster@princerupert.ca >; Wade Niesh < Wade.Niesh@princerupert.ca >; Gurvinder Randhawa < Gurvinder.Randhawa@princerupert.ca >; Reid Skelton-Morven < Reid.Skelton-Morven@princerupert.ca >

Subject: BCLC - 2022/23 Community Impact Report - Prince Rupert & B.C.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Pond and Council,

On behalf of BCLC, I am pleased to share our <u>2022/23 Prince Rupert Community Impact Report</u>, and the <u>2022/23 Provincial Community Impact Report with you</u>.

As a host community, Prince Rupert is a valued partner for BCLC and the Province of B.C.

Here are some highlights from your community snapshot:

- \$6.9 million in provincial gaming revenue generated by Chances Prince Rupert, shared with Prince Rupert since opening in 2007.
 - \$608,000 generated in 2022/23
- 1,990+ registered players in Prince Rupert.
- 18 organizations received funding last year in Prince Rupert.
 - \$294,815 went to support those organizations in the human and social services sector, public safety, sports, arts and culture, and parent advisory councils.
- \$328,646 in prizes paid out at BCLC's head offices for 73 winning lottery tickets purchased in Prince Rupert in 2022.
- \$134,293 paid in municipal taxes by Chances Prince Rupert to the City of Prince Rupert in 2022.

As a social purpose company, BCLC is committed to furthering our positive impacts on society, exploring new ways to generate win-wins for the greater good.

We look forward to continuing to work together to support vital programs and services in Prince Rupert.

Should you have any questions, please do not hesitate to reach out to me directly. I look forward to a more formal meeting soon.

Thank you for your time,

Marina

Marina Andrew

Manager, Municipal Relations Stakeholder Engagement 2940 Virtual Way, Vancouver BC V5M 0A6 C 604 618 0623 O 604 228 3036 mandrew@bclc.com

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With every play, you're helping to support health care, education and community programs across B.C.





Generating Win-wins

The Province of B.C. created BCLC 38 years ago with the purpose of giving back to British Columbia and helping communities grow. Thanks to our players, BCLC has delivered more than \$28 billion to support communities, provincial programs and services, charities and major events that have helped shaped B.C.

\$2.96 billion

in gambling revenues (total) generated in 2022/23 by BCLC

\$1.95 billion

\$1.01

billion

Lottery & eGaming

revenue

Casino & Community
Gaming revenue

116 million Winning Lottery Tickets

283

3,400

Lottery Locations

million Lottery Transactio \$1.6

in net income was generated in 2022/23 by BCLC for the Province of B.C.

\$1.3 billion Lottery Sales

\$912 million Lottery Winnings

\$139.8 million

Community Gaming Grants \$147.2 million

Health Special Account \$1,089.5

Consolidated Revenue Fund

53 New

Millionaires

\$15.1 million

Gaming Policy & Enforcement Branch \$100.8 million

Host Local Government Payments \$113.6

BC First Nations Gaming Revenue Sharing

\$3.0 million

Joint Illegal Gaming Investigation Team (JIGIT) \$4.5 million

Provincial Responsible Gambling Education and Services \$9.9 million

Revenue to Support Horse Racing



BCLC casino games are offered in 33 communities across B.C.

\$140

distributed to notfor-profit organizations each year through the Province of B.C.'s Community Gaming Grants program

5,000

organizations received Community Gaming Grants

B.C. First Nations Gaming Revenue Sharing Limited Partnership

In fiscal year 2022/23, the Province of B.C. distributed \$113.6 million to First Nations in B.C. as part of the BC First Nations Revenue Sharing Agreement, which provides seven per cent of BCLC net income to First Nations. Funds are used to support health and wellness; infrastructure, safety, transportation and housing; economic and business development; education, language, culture and training; community development and environmental protection; and capacity-building, fiscal management, and governance.

20 casinos

community gaming centres

2 racetrack casinos

l bingo hall

Local Projects & Initiatives

Each year, municipal and First Nations governments in B.C. that host a gambling facility receive a 10 per cent share of net gambling income generated at those facilities. Last year, 33 Host Local Governments across B.C. received **\$100.8 million** in provincial gambling revenue to fund local projects and initiatives.



The City of Dawson Creek allocated a portion of its share of provincial gambling revenue from hosting Chances Dawson Creek to the annual Dawson Creek Agricultural Fair, Rodeo & Exhibition in 2022. More than 30,000 visitors attended the event which featured professional rodeo events, chuckwagon races, food trucks, concerts and midway. This was the event's 100th anniversary, drawing visitors from all over Peace Country, Northern Alberta and beyond.

Photo: Dawson Creek Exhibition Association



BCLC proudly supports the Abbotsford International Airshow, the Fraser Valley's largest and most exciting annual event. Through the support of volunteers, sponsors, and spectators alike, the Abbotsford International Airshow delivers an economic impact of more than \$6 million and contributes more than \$100,000 each year to local charities, community groups and youth organizations.

Photo: Abbotsford International Airshow



Lake City Casino Vernon is a proud sponsor of Vernon Jubilee Hospital Foundation's Charity Classic, the North Okanagan's premier golf tournament with the purpose to support excellence in healthcare. In the past 13 years, the Charity Classic has raised nearly \$3 million to provide critical resources, bring state-of-the-art equipment to the hospital and support community healthcare programs throughout the North Okanagan region.

Dhoto:

Vernon Jubilee Hospital Foundation



The City of Campbell River allocated a portion of its share of provincial gambling revenue from hosting Chances Campbell River to 'A Night Out Downtown,' a celebration of the city's downtown business district, where visitors enjoyed music, live comedy, food and special discounts. Attendees were encouraged to pick up a passport which they could then have stamped by various merchants to earn entries for prizes.

Photo: Campbell River Mire

Host Local Government Payments

FOR FISCAL YEAR 2022/23

Municipal and First Nation governments in B.C. that host a gambling facility in their community receive a 10 per cent share of the net gambling income it generates each year. The following charts show Provincial payments made to Host Local Governments in 2022/23 and the year prior. The calculations for these payments are done in accordance with the Host Financial Assistance Agreement between the Province of B.C. and each Host Local Government.

Net gambling income is defined as net win (revenue after prizes) from casino games less fees payable by BCLC to the casino operator in accordance with International Financial Reporting Standards. Operator fees are attributed to the specific facility and vary by community. BCLC administrative and operating costs are attributed to each facility based on net win from the facility and therefore also vary by community.

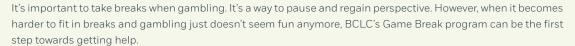
HOST LOCAL GOVERNMENT

Share of Casino & Community Gaming Centre Revenue

STATE STA		CASINO / COMMUNITY	TOTAL	TOTAL
Burnaby Grand Villa Casino 8,727 12,094 Coquitlam Hard Rock Casino Vancouver 5,450 7,608 Kamloops Cascades Casino Kamloops 1,531 2,304 Kelowna Playtime Casino Kelowna 750 1,256 Kelowna Chances Casino Kelowna 2,096 3,131 Ktunaxa Nation/Shuswap Indian Band Casino of the Rockies 969 2,260 City of Langley Cascades Casino Langley 6,030 8,317 Nanaimo Cascades Casino Langley 6,030 8,317 Nanaimo Cascades Casino Langley 6,030 8,317 Nanaimo Cascades Casino Penticton 1,315 1,979 Penticton Cascades Casino Penticton 1,315 1,979 Prince George Treasure Cove Casino 2,221 3,227 Quesnel Billy Barker Casino 316 541 Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver <t< th=""><th>LOCAL GOVERNMENT</th><th></th><th></th><th></th></t<>	LOCAL GOVERNMENT			
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New Westminster Starlight Casino 4,851 6,496 Penticton Cascades Casino Penticton 1,315 1,979 Prince George Treasure Cove Casino 2,221 3,227 Quesnel Billy Barker Casino 316 541 Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack	City of Langley	Cascades Casino Langley	6,030	8,317
Penticton Cascades Casino Penticton 1,315 1,979 Prince George Treasure Cove Casino 2,221 3,227 Quesnel Billy Barker Casino 316 541 Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 7	Nanaimo	Casino Nanaimo	1,840	2,728
Prince George Treasure Cove Casino 2,221 3,227 Quesnel Billy Barker Casino 316 541 Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Dawson Creek 20	New Westminster	Starlight Casino	4,851	6,496
Quesnel Billy Barker Casino 316 541 Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207	Penticton	Cascades Casino Penticton	1,315	1,979
Richmond River Rock Casino Resort 8,352 13,600 Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort \$\text{S John} 465 832	Prince George	Treasure Cove Casino	2,221	3,227
Surrey Elements Casino Surrey 2,472 3,504 Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John 465 832 Kamloops Chances Maple Ridge 1,130 1,692 <t< td=""><td>Quesnel</td><td>Billy Barker Casino</td><td>316</td><td>541</td></t<>	Quesnel	Billy Barker Casino	316	541
Vancouver Parq Vancouver 4,471 6,225 Vancouver Hastings Racecourse 692 996 Vernon Lake City Casino Vernon 1,230 1,970 View Royal Elements Casino Victoria 3,405 4,636 Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Maple Ridge 1,130 1,692 Mission Chances Maple Ridge 1,130	Richmond	River Rock Casino Resort	8,352	13,600
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View RoyalElements Casino Victoria3,4054,636DeltaCascades Casino Delta-1,108AbbotsfordChances Abbotsford1,0111,616Adams Lake Indian BandChances Salmon Arm398656Campbell RiverChances Playtime Campbell River574986CastlegarChances Castlegar330546ChilliwackElements Casino Chilliwack1,4822,714CourtenayChances Courtenay7741,293Cowichan TribesChances Cowichan6591,052Dawson CreekChances Dawson Creek207491Fort St. JohnChances Fort St. John465832KamloopsChances Gasino Kamloops7201,223Maple RidgeChances Maple Ridge1,1301,692MissionChances Mission445780Port AlberniRimRock Casino319500Prince RupertChances Prince Rupert438608Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Vancouver	Hastings Racecourse	692	996
Delta Cascades Casino Delta - 1,108 Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Vernon	Lake City Casino Vernon	1,230	1,970
Abbotsford Chances Abbotsford 1,011 1,616 Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	View Royal	Elements Casino Victoria	3,405	4,636
Adams Lake Indian Band Chances Salmon Arm 398 656 Campbell River Chances Playtime Campbell River 574 986 Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Delta	Cascades Casino Delta	-	1,108
Campbell RiverChances Playtime Campbell River574986CastlegarChances Castlegar330546ChilliwackElements Casino Chilliwack1,4822,714CourtenayChances Courtenay7741,293Cowichan TribesChances Cowichan6591,052Dawson CreekChances Dawson Creek207491Fort St. JohnChances Fort St. John465832KamloopsChances Casino Kamloops7201,223Maple RidgeChances Maple Ridge1,1301,692MissionChances Mission445780Port AlberniRimRock Casino319500Prince RupertChances Prince Rupert438608Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Abbotsford	Chances Abbotsford	1,011	1,616
Castlegar Chances Castlegar 330 546 Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Adams Lake Indian Band	Chances Salmon Arm	398	656
Chilliwack Elements Casino Chilliwack 1,482 2,714 Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Campbell River	Chances Playtime Campbell River	574	986
Courtenay Chances Courtenay 774 1,293 Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Castlegar	Chances Castlegar	330	546
Cowichan Tribes Chances Cowichan 659 1,052 Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Chilliwack	Elements Casino Chilliwack	1,482	2,714
Dawson Creek Chances Dawson Creek 207 491 Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Courtenay	Chances Courtenay	774	1,293
Fort St. John Chances Fort St. John 465 832 Kamloops Chances Casino Kamloops 720 1,223 Maple Ridge Chances Maple Ridge 1,130 1,692 Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Cowichan Tribes	Chances Cowichan	659	1,052
KamloopsChances Casino Kamloops7201,223Maple RidgeChances Maple Ridge1,1301,692MissionChances Mission445780Port AlberniRimRock Casino319500Prince RupertChances Prince Rupert438608Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Dawson Creek	Chances Dawson Creek	207	491
Maple RidgeChances Maple Ridge1,1301,692MissionChances Mission445780Port AlberniRimRock Casino319500Prince RupertChances Prince Rupert438608Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Fort St. John	Chances Fort St. John	465	832
Mission Chances Mission 445 780 Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Kamloops	Chances Casino Kamloops	720	1,223
Port Alberni RimRock Casino 319 500 Prince Rupert Chances Prince Rupert 438 608 Squamish Nation Chances Squamish 199 279 Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Maple Ridge	Chances Maple Ridge	1,130	1,692
Prince RupertChances Prince Rupert438608Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Mission	Chances Mission	445	780
Squamish NationChances Squamish199279TerraceChances Terrace564812Williams LakeChances Signal Point446772	Port Alberni	RimRock Casino	319	500
Terrace Chances Terrace 564 812 Williams Lake Chances Signal Point 446 772	Prince Rupert	Chances Prince Rupert	438	608
Williams Lake Chances Signal Point 446 772	Squamish Nation	Chances Squamish	199	279
	Terrace	Chances Terrace	564	812
TOTAL \$66,879 \$100,832	Williams Lake	Chances Signal Point	446	772
		TOTAL	\$66,879	\$100,832

PLAYER HEALTH INITIATIVES

Game Break





In January 2023, BCLC launched Game Break, a reconceptualized self-exclusion program with an active reinstatement process that strives to reduce stigma and empower individuals to make the right choices for themselves.

When a Game Break term is completed, individuals take part in an online program that encourages self-reflection and awareness before they return to gambling, if they chose to at all. If they are not ready, they have the option to extend their break.

For more information about Game Break visit GameSense.com

Social Purpose

Since defining our social purpose: we exist to generate win-wins for the greater good, BCLC has been seeking ways to further integrate purpose within our approach to business, decision-making and in our engagement with stakeholders and Indigenous partners. With purpose at the forefront, BCLC recently developed and approved our Environmental, Social and Governance (ESG) Framework and Policy.

The ESG Framework is grouped into three high-level Environmental, Social and Governance goals:



ESG Framework at a Glance



Goal 1

Become a Leader in Addressing

Climate Change and the Circular Economy

Goal 2



Goal 3

Create a Positive Social Impact

Govern in the Public Interest















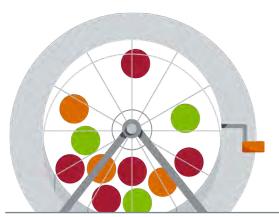




Adopting an ESG Framework and Policy empowers BCLC to create more equitable and positive outcomes that help deliver on our social purpose mandate—all while driving long-term value for the company and our stakeholders.



"Since 2004, revenue generated from Treasure Cove Casino has greatly enhanced the City of Prince George. Gambling revenue has supported us bringing events like the 2022 World Women's Curling Championship, as well as the 2022 Native Fastball Championship and BC Summer Games. Over the years, these funds have also helped us create a vibrant downtown core, with upgrades to community facilities like the Prince George Public Library and the park at the site of the Wood Innovation and Design Centre, providing dynamic, safe community spaces for everyone."



BCLC Casino Revenue

FOR FISCAL YEAR 2022/23

BCLC casino revenue charts show all revenue generated by B.C. gambling facilities for 2022/23. Slot machine and table game revenue is recorded as "net win," which is revenue after prizes are paid. Bingo revenue is recorded as "Sales," which is revenue before prizes are paid.

CASINO / COMMUNITY GAMING CENTRE OR COMMERCIAL BINGO HALL	SERVICE PROVIDER	#OF SLOT MACHINES*	SLOT MACHINE REVENUE 2022/23	#OF TABLES	TABLE GAME REVENUE 2022/23	BINGO REVENUE 2022/23	TOTAL CASINO/ COMMUNITY GAMING REVENUE 2022/23
Billy Barker Casino	585 Holdings Ltd.	100	9,758	-	-	-	9,758
Cascades Casino Delta	Gateway Casinos & Entertainment Limited	524	17,835	18	4,888	-	22,723
Cascades Casino Langley	Gateway Casinos & Entertainment Limited	994	129,239	27	30,621	1,113	160,973
Casino Nanaimo	Great Canadian Gaming Corporation	420	47,284	6	2,495	-	49,779
Casino of the Rockies	SEM Resort Limited Partnership	211	12,859	-	-	-	12,859
Parq Vancouver	Parq Vancouver ULC	600	71,244	71	76,395	-	147,639
Elements Casino Surrey	Orangeville Raceway Ltd.	523	54,137	17	13,678	-	67,815
Grand Villa Casino	Gateway Casinos & Entertainment Limited	1,313	161,992	77	82,802	-	244,794
Hard Rock Casino Vancouver	Great Canadian Gaming Corporation	960	117,523	35	31,572	-	149,095
Hastings Racecourse	Hastings Entertainment Inc.	443	19,477	-	-	-	19,477
Cascades Casino Kamloops	Gateway Casinos & Entertainment Limited	446	40,514	9	1,661	-	42,175
Playtime Casino Kelowna	Gateway Casinos & Entertainment Limited	429	21,889	11	3,813	-	25,702
Cascades Casino Penticton	Gateway Casinos & Entertainment Limited	404	35,583	6	1,103	-	36,686
Lake City Casino Vernon	Gateway Casinos & Entertainment Limited	406	35,197	6	1,310	-	36,507
River Rock Casino Resort	Great Canadian Gaming Corporation	1,276	161,894	97	114,350	-	276,244
Starlight Casino	Gateway Casinos & Entertainment Limited	945	94,852	55	33,554	-	128,406

TABLE CONTINUES ON NEXT PAGE

Enhanced Identification Requirements at B.C. Casinos

BCLC enhanced identification requirements at B.C. casinos on June 26, 2023, to support people enrolled in its Game Break program. With the new requirements in place, everyone must present ID to enter any casino in B.C.

These enhancements help individuals enrolled in Game Break – BCLC's voluntary and confidential self-exclusion program – by preventing their attempted entry to gambling facilities when they've

decided to take a break from gambling.

We believe that B.C. is the first jurisdiction in North America to require ID at the casino door, an example of BCLC's continued work towards our ambition of having the healthiest players in the world.

To learn more about enhanced identification requirements, visit: www.casinosbc.com/IDrequired



BCLC Casino Revenue

CONTINUED FROM PREVIOUS

CASINO / COMMUNITY GAMING CENTRE OR COMMERCIAL BINGO HALL	SERVICE PROVIDER	#OF SLOT MACHINES*	SLOT MACHINE REVENUE 2022/23	#OF TABLES	TABLE GAME REVENUE 2022/23	BINGO REVENUE 2022/23	TOTAL CASINO/ COMMUNITY GAMING REVENUE 2022/23
Treasure Cove Casino	Treasure Cove Casino Inc.	548	56,788	6	2,231	3,352	62,371
Elements Casino Victoria	Great Canadian Gaming Corporation	755	77,932	23	9,710	-	87,642
Elements Casino Chilliwack	Chilliwack Gaming Ltd.	309	47,091	6	1,226	760	49,077
Chances Casino Kelowna	Goldwing Investments (Saskatoon) Ltd.	352	53,723	8	2,616	-	56,339
Chances Casino Kamloops	Enterprise Entertainment Ltd.	205	21,739	-	-	1,081	22,820
Chances Abbotsford	Playtime Gaming Group Inc.	235	28,498	-	-	-	28,498
Chances Playtime Campbell River	Playtime Gaming Group Inc.	154	17,598	-	-	77	17,675
Chances Castlegar	Terrim Properties Ltd.	104	9,902	-	-	100	10,002
Chances Courtenay	Playtime Gaming Group Inc.	205	23,080	-	-	-	23,080
Chances Cowichan	Duncan Dabber Bingo Society	165	18,700	-	-	365	19,065
Chances Dawson Creek	Great Canadian Entertainment Centres Ltd.	155	9,245	-	-	-	9,245
Chances Fort St. John	0342293 B.C. LTD.	150	14,918	5	319	-	15,237
Chances Maple Ridge	Great Canadian Entertainment Centres Ltd.	270	30,062	-	-	332	30,394
Chances Mission	Gateway Casinos & Entertainment Limited	129	13,974	-	-	554	14,528
Chances Prince Rupert	0733244 BC Ltd.	117	11,039	-	-	192	11,231
RimRock Casino	1015244 B.C. LTD.	105	9,104	-	-	6	9,110
Chances Salmon Arm	Terrim Properties Ltd.	113	11,737	-	-	212	11,949
Chances Signal Point	Lucky's Ventures Ltd.	127	13,573	-	-	330	13,903
Chances Squamish	Gateway Casinos & Entertainment Limited	103	5,329	-	-	73	5,402
Chances Terrace	Lucky Dollar Bingo Management Ltd.	79	14,160	-	-	39	14,199
Planet Bingo	Community Gaming Management Association	-	-	-	-	2,824	2,824
TOTAL CASINOS, COMMUNIT COMMERCIAL BINGO HALLS	TY GAMING CENTRES &	14,374	\$ 1 ,5 1 9,469	483	\$414,344	\$ 11,410	\$1,945,22 3
PAPER BINGO DISTRIBUTION REVENUE			-	-	-	\$ 1 85	\$ 185
	TOTAL	14.374	\$1,519,469	483	\$414.34 4	\$ 11 .595	\$1,945,408

^{*}Number of slot machines includes electronic table games. Electronic table revenue is reported within Slot Machine Revenue.

"Cascades Casino Penticton is an important part of our local economy as an attraction in its own right but also as a source of important revenue for the City of Penticton and our partner, the Penticton Indian Band. We're able to take the gaming revenues generated and invest in our parks, sports fields, and community events that make our city such a vibrant and connected place. It's a win-win partnership for everyone."





HEAD OFFICE

74 West Seymour Street Kamloops, B.C. V2C 1E2 Telephone: 250 828 5500

VANCOUVER OFFICE

2940 Virtual Way Vancouver, B.C. V5M 0A6 Telephone: 604 215 0649

CUSTOMER SUPPORT

Telephone: 1 866 815 0222 https://corporate.bclc.com /customer-support/overview.html

GAMBLING IN B.C.

BCLC games are available in almost every community in B.C.

- casinos
- community gaming centres
- racetrack casinos
- bingo hall

\$1.16 billion

3,400 lottery locations

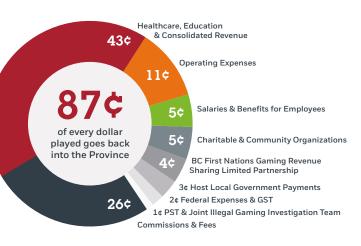
billion

in gambling revenue has been invested in B.C. communities by the Province of B.C. since 1985

Thanks to players, \$1.6 billion in net income delivered to the Province of B.C. in 2022/23.

\$28+









DID YOU KNOW?

Chances Prince Rupert works with many local vendors, including Wheelhouse Brewing Company, a Prince Rupertbased craft brewery established in 2013. In 2022, Chances Prince Rupert made donations to a variety of local causes including the Prince Rupert Library, Friendship House Association, and North Coast Society.

HEAD OFFICE

74 West Seymour Street, Kamloops, B.C. V2C 1E2

VANCOUVER OFFICE

2940 Virtual Way, Vancouver, B.C. V5M 0A6

CUSTOMER SUPPORT

1 866 815 0222



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2022/23

Prince Rupert Community **Impact Report**



GAMBLING CONTRIBUTES

TO THE PRINCE RUPERT ECONOMY

1,990+ registered players

19 lottery locations



1

community gaming centre

CHANCES PRINCE RUPERT

\$608,000

\$6.9 million

in provincial gambling revenue shared with the City of Prince Rupert since 2007

generated in 2022/23 by Chances Prince Rupert for the City of Prince Rupert to fund local initiatives

\$328,646

Prizes paid out at BCLC's head offices for 73 winning lottery tickets purchased in Prince Rupert in 2022 \$134,293

paid in municipal taxes by Chances Prince Rupert to the City of Prince Rupert in 2022

Each year, municipal and First Nation governments in B.C. that host a gambling facility receive a 10 per cent share of net gambling income generated at those facilities. Last year, 33 Host Local Governments across B.C. received \$100.8 million in provincial gambling revenue to fund local projects and initiatives.

GAMBLING REVENUE

FUNDS LOCAL INITIATIVES IN PRINCE RUPERT

Last year, the Province of B.C. allocated approximately **\$140 million** to not-for-profit organizations through its Community Gaming Grants program.

18

organizations in Prince Rupert received funding last vear

\$294,815

went to support those organizations in the human and social services sector, public safety, sports, arts and culture, and parent advisory councils



SPOTLIGHT

COMMUNITY GAMING GRANTS

Last year, 10 human and social services along with sport focused organizations in Prince Rupert received Community Gaming Grants, totalling more than \$160,000. This funding supports the delivery of accessible and inclusive programs and services within the community.

Organizations in Prince Rupert that received a Community Gaming Grant last year include:

- Prince Rupert Minor Hockey Association
- Prince Rupert Growing Space Society
- Prince Rupert Lions Club

GENERATING WIN-WINS

IN PRINCE RUPERT

In 2022, several community groups in Prince Rupert received support from the City's share of provincial gambling revenue for hosting Chances Prince Rupert.

Among the organizations that received funding through the City's grant program was the Kwinitsa Station Railway Museum, which provides visitors with insight into the important historical role of the railway for the region. Kwinitsa Station Railway Museum is administered by the Museum of Northern British Columbia, which has a mission to preserve, study and display the natural and cultural heritage of the Northwest Coast.

Funding also went to capital projects including road paving works

GAME BREAK



It's important to take breaks when gambling. It's a way to pause and regain perspective. However, when it becomes harder to fit in breaks and gambling just doesn't seem fun anymore, BCLC's Game Break program can be the first step towards getting help.

In January 2023, BCLC launched Game Break, a reconceptualized self-exclusion program with an active reinstatement process that strives to reduce stigma and empower individuals to make the right choices for themselves.

When a Game Break term is completed, individuals take part in an online program that encourages self-reflection and awareness before they return to gambling, if they choose to at all. If they are not ready, they have the option to extend their break.

For more information on Game Break visit GameSense.com







REPORT TO COUNCIL

Regular Meeting of Council

DATE: October 23rd, 2023

TO: Dr. Robert Buchan, City Manager

FROM: Richard Pucci, Director of Operations & Intergovernmental Relations

SUBJECT: 4th AVENUE WEST PATHWAY - UPDATE REPORT

RECOMMENDATION:

THAT Council receives this Verbal Report for information purposes.

REASON FOR REPORT:

At the Council meeting of October 10th, 2023, Staff was requested to report any new findings regarding the repairs on the 4th Avenue pathway at the next Council meeting (October 23rd, 2023).

BACKGROUND:

On January 19th, 2023, a severe storm event caused a slope failure and a large tree to fall on the pathway between 3rd and 4th Avenue West. The slope failure caused material and debris to be lodged against the pathway and decking, and a large tree to be uprooted and fall over the entire pathway causing significant damage to the railings.

ANALYSIS:

After this event, Staff inspected the site and determined that the pathway was required to be temporarily closed. Due to the significant damage and health and safety concerns, staff completed a full geotechnical and structural assessment which included debris and tree removal. Site restoration and repairs must be completed before the pathway can be reopened. At the time of writing this Report for submission, the City has not received the assessment but has submitted a Verbal Report in hopes that the Staff can give a verbal update if the assessment is received.

LINK TO STRATEGIC PLAN:

The repatriation and reinstatement of this pathway link back to the Council's plan for enhanced active transportation options.

October 23rd, 2023 *Page 2*

COST:

As discussed in the Analysis section, if the costs are known by the time of this Verbal Report, they will be reported.

CONCLUSION:

The Staff understands that many members of the Public use this Pathway; however, the Staff can only work within the Budget they have. The Staff will make every effort to provide the Council with the information they require to make an informed decision on repairing the pathway.

Report Prepared By:	Report Reviewed By:
Richard Pucci, Director of Operations &	Dr. Robert Buchan,

Attachment(s):

N/A

Originally signed available on request

Intergovernmental Relations







Regular Meeting of Council

DATE: October 23, 2023

TO: Robert Buchan, City Manager

FROM: Myfannwy Pope, Director of Development Services

SUBJECT: Extension of Development Incentives

RECOMMENDATION:

THAT Council extend the waiver of fees for residential Rezoning, Development Permit and Building Permit applications outside of the City Core that result in net new units until the end of December, 2024, effectively November 1, 2023 – December 31, 2024.

THAT Council extend the waiver of fees for all Development Permits, Building Permits, and Rezoning in the City Core from January 1, 2024 – December 31, 2024.

REASON FOR REPORT:

This report is intended for council to consider extending the existing incentives for residential development outside of the City Core and all development in the City Core until December 31, 2024. Residential incentives are currently in place until November 1, 2023 and City Core revitalization incentives are in place until December 31, 2023. This is to further incentive housing development that results in new units and downtown revitalization.

BACKGROUND & ANALYSIS:

Residential Incentives

On September 20, 2021 Council made the resolution to waive all fees for residential Rezoning, Development Permits, and Building Permit applications outside the City Core for one-year effective October 1, 2021-2022 as part of a suite of housing actions to promote new residential development. This incentive ended on October 1, 2022. Council then extended this incentive to only those fees pertaining to rezoning, development permits, and building permits that result in new housing units. This revised incentive has been in place since November 1, 2022 and will expire on November 1, 2023.

Since November 1, 2023 the following information has been collected on the results of the residential incentive.

October 23, 2023 Page 2

Permit Type	Number of Applications	Opportunity Cost to the City
Building Permits	6	\$32, 000
Development Permits (resulting in new units)	4	\$1110
Rezoning (resulting in new units)	1	\$1100

Since November 1, 2022 the City has seen some new housing development outside the City Core, largely through the addition of secondary suites. However, housing supply continues to be a major issue facing the community and housing supply growth is not keeping up with current and anticipated demand. As indicated in table 8, this incentive posed an opportunity cost to the City of approximately \$32, 000, \$29, 000 was the application cost for the foundation permit of the Lax Kw'alaams WAAP development. It corresponds to approximately 5, 560, 000 of investment in housing by developers, which is inclusive of the estimated cost of \$5.2M cost of the foundation work for the Lax Kw'alaams development. The waiving of fees for this housing project demonstrates an example where these incentives make significant impact on projects with tight budgets in order to allow them to proceed. These fee waivers also signal to senior governments on these types of the projects that the municipality is committed to supporting development to address the City's housing needs.

On October 10, 2023 Council adopted the Housing Acceleration Action Plan to recognize the need for and commit to increasing housing supply. That plan included policy direction to continue these incentives to promote continued housing supply growth. While this year saw mostly accessory dwelling units on the building permit side, development permits for two multifamily housing developments have gone forward, with building permits anticipated to follow shortly to begin construction. These waivers will support those developments to proceed as planned and promote further high- and low-density development for the next year. Therefore, staff recommend continuing the incentives until December 31, 2024, allowing the extension for a year while also aligning the incentive with the calendar year for better tracking and budget purposes. With ongoing economic pressures from inflation, as well as material and labour shortages in the north for building, it's important that the City remains supportive of reducing cost barriers to building new housing units. If the City is successful in receiving funding through the Housing Accelerator Fund from CMHC, any opportunity cost will be recovered through this funding.

Downtown Revitalization

In 2020, council waived all fees for Building Permits, Development Permits, and Rezonings in the City Core as part of their city core revitalization efforts. This incentive

October 23, 2023 Page 3

expires on December 31, 2023. Since November 1, 2022, an estimated \$11M has been invested or is planned to be invested in construction costs in the City Core not including the new RCMP station, with an opportunity cost to the City of approximately \$42,000. Staff recommend that Council extend this incentive another year to encourage further development, as the year saw renewal with conversions of office buildings to housing, a planned new office building, and demolitions to make way for new development. With upcoming zoning amendments to reduce required off-street parking in the City Core, additional developments proposed, and existing buildings coming down, another year of this incentive is likely to encourage new development and renewal of existing buildings to go ahead in the next year by removing additional cost burdens.

RELATIONSHIP TO STRATEGIC PLAN:

Goal: The City of Prince Rupert will support and encourage new and renewed housing work with industry, senior government and First Nations.

This action supports the Council's strategic plan by supporting proposed housing development outside of the City Core through the removal of cost barriers on already costly projects. These reductions can make the difference for both non-profit and for-profit development that is highly needed in the community, while also incentivizing quicker action as developers will be pressured to get their applications in to the City while the incentive is still in place.

The City's OCP encourages infill housing growth in the City Core, and particularly in the Midtown area. Throughout this incentive, the City has seen some office buildings being converted to mixed-used housing, and has had interested developers approach about creating new housing. This incentive will continue to encourage mixed-use and residential development in the City Core.

Goal: The City of Prince Rupert will encourage, support, and undertake community renewal to ensure it becomes a world class port city

<u>&</u>

Goal: The City of Prince Rupert will foster its local economic, social, cultural and environmental well-being so its residents and businesses have a sustainable and prosperous future.

A revitalized downtown encourages strong economic resilience and an attraction and retention of community members and visitors. The City Core continues to need both renewal and new growth to create a vibrant and active downtown, and businesses and property owners will need building permits and development permits to make these upgrades. Removing the cost of application fees to incentivize new and renewed growth will encourage them to act in the short term, and may be the difference between choosing to make changes or not, or choosing to make change now or in the future. These changes will further be guided by the community vision for the City Core as laid out in the OCP.

October 23, 2023

Community renewal, as well as economic, social, and cultural well-being is not possible without increased housing supply in the community, both in and outside of the City Core. These incentives are key to ensure that while commercial and industrial revitalization takes place, housing supply is also increased to support the growth in workers and ensure that existing populations are able to remain in the community and participate fully in the planned renewal.

COST:

There are no additional resources needed to renew this incentive and no impact to budget. However, the continued waiving of fees will result in an opportunity cost.

CONCLUSION:

Staff recommend extending incentives for developing new units by waiving all fees for residential rezoning, development permit and building permit applications that result in new units until December 31, 2024.

Staff recommend extending the incentives in the City Core for one more year, until December 31, 2024.

Myfannwy Pope Robert Buchan	Report Prepared By:	Report Reviewed By:
City Planner City Manager	Myfannwy Pope, City Planner	Robert Buchan, City Manager

Originally signed available on request



Regular Meeting of Council

DATE: October 23, 2023

TO: Robert Buchan, City Manager **FROM:** Rudy Paras, Urban Planner I

SUBJECT: DEVELOPMENT VARIANCE PERMIT #23-22. 212 9TH AVE EAST

RECOMMENDATION:

THAT Council proceeds with the statutory notification process for Development Variance Permit (DVP) #23-22

REASON FOR REPORT:

An application was received for a Development Variance Permit for the property located at 212 9th Avenue East.

The application involves:

1. A request for a variance of the City of Prince Rupert Zoning Bylaw, Section 5.5.2 (c) to maintain a 0.64 metres to 0.24 setback from the north side property line. The required distance from the side property line in an R2 zone is 1.2 metres. The applicant is requesting a variance of 0.56 to 0.96 metres to the setback for the side property line to the north of the house.

The Site Survey and Elevation Drawings are included as Attachment 3.

BACKGROUND & ANALYSIS:

The applicant requests the proposed variance to the north-side property setback to accommodate the proposed changes to the wall height of the existing property. The applicant had received a variance in 2020 to make this alteration to the building, but the variance expired without any work being commenced. In 2023, the applicant had been granted a variance (DVP 23-06) to increase the wall height of the second floor to 6 feet (1.8 metres). This application, DVP 23-22, is intended to increase the wall height to 8 feet (2.4 m) instead of the previously granted 6 feet (1.82) due to building considerations.

October 23, 2023, Page 2

The applicant intends to remove the existing roof at the rear of the house to extend the walls upward to increase the head area on the second floor near the back of the house and rebuild the roof accordingly, thus creating more livable space without altering the building footprint or overall height. This would result in increased aerial encroachment into the side setback along the north side of the house, as the current footprint is existing non-conforming.

The increased height of the side yard setback encroachment may have effects on the neighbouring property to the East, which is also located close to the property line. However, the proposed variance has no known other negative impacts on the surrounding neighbourhood. The neighbours and the public will have the opportunity to provide input during the public notification period.

The Draft Development Variance Permit is included in Attachment 1.

COST:

There are no costs or budget impacts to the City from granting or not granting the variance.

CONCLUSION:

This Development Variance Permit application is recommended to proceed to public notification.

Report Prepared By:	Report Reviewed By:
Rodolfo Paras Diaz	Robert Buchan
Urban Planner I	City Manager

Originally signed available on request

Attachment(s):

- Attachment 1: Draft Development Variance Permit
- Attachment 2: Proposed Plan
- Attachment 3: Site Survey



DEVELOPMENT VARIANCE PERMITFILE NO. DVP-23-22

PERMIT ISSUED BY: The City of Prince Rupert (the City), a municipality incorporated under the *Local Government Act*, 424 3rd Avenue, Prince Rupert, BC, V8J 1L7

PERMIT ISSUED TO OWNER(S): DONALD GIOVANNI VACCHER, SHIRLEY DIANNE VACCHER

APPLICANT: DON VACCHER

1. This Development Variance Permit applies to those lands within the City of Prince Rupert that are described below, and any and all buildings, structures, and other development thereon:

LEGAL DESCRIPTION:

PARCEL C (BEING A CONSOLIDATION OF LOTS 17 AND 18, SEE FB489450) BLOCK 29
SECTION 6 DISTRICT LOT 251 RANGE 5 COAST DISTRICT PLAN 923

CIVIC ADDRESS(ES):

212 9th Avenue East

- 2. This permit varies the City's Zoning Bylaw (Bylaw #3462) as follows:
 - a. Section 5.2 Minimum Dimensions Required For Yards (c) is varied from 1.2 metres to 0.24 metres setback from the side property line.
- 3. This permit is issued subject to the following conditions to the City's satisfaction:
 - a. The permittee(s) develop(s) the proposed development in accordance with the Site and Building Plans attached as Schedule 1.
 - b. Compliance with all of the bylaws of the City of Prince Rupert applicable thereto, except as specifically varied or supplemented.
- 4. If the permittee(s) does/do not substantially commence the development permitted by this permit within 24 months of the date of this permit, the permit shall lapse and be of no further force and effect.
- 5. This permit is **NOT** a Building Permit or Subdivision Approval.

- 6. This permit does not authorize works on adjacent properties. Encroachment on any adjacent property for the purposes of excavation, or the deposit or removal or fill requires the written consent of the owner of such adjacent property.
- 7. The terms and conditions contained in this permit shall inure to the benefit of, and be binding upon, the owner(s), their executors, heirs or administrators, successors and assignees as the case may be or their successors in title to the land.
- 8. The following plans and specifications are attached to and form part of this permit:
 - a. Schedule 1: Building and Design Plans

ISSUED ON THIS DAY O	F, 2023.
CITY OF PRINCE RUPERT By an authorized signatory	
Rosamaria Miller Corporate Administrator	

PREPARED FOR: DON VACCHER 212 9TH AVENUE EAST PRINCE RUPERT, BC V8J 1P3

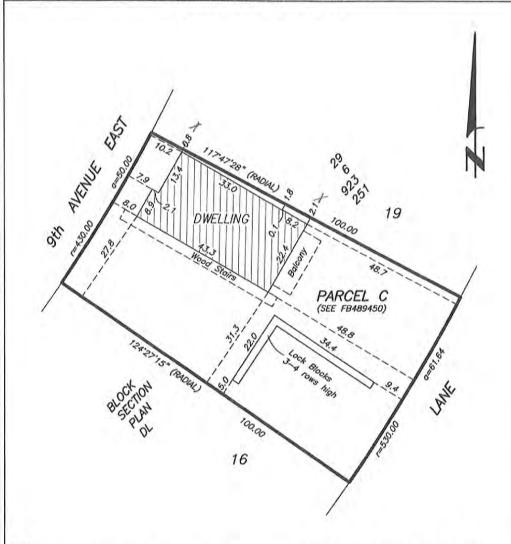


McElhanney Associates Land Surveying Ltd.

1 - 5008 POHLE AVENUE, TERRACE, BC V8G 4S8 TEL: 250-635-7163

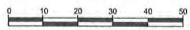
OUR FILE: 2321-50100-10 FIELD SURVEY DATE: JULY 10, 2020

BRITISH COLUMBIA LAND SURVEYOR'S CERTIFICATE OF LOCATION SHOWING IMPROVEMENTS OVER PARCEL C (BEING A CONSOLIDATION OF LOTS 17 AND 18,SEE FB489450), BLOCK 29, SECTION 6, DISTRICT LOT 251, RANGE 5, COAST DISTRICT, PLAN 923.



NOTE:

ALL MEASUREMENTS SHOWN ARE IN FEET AND DECIMALS THEREOF. OFFSET DIMENSIONS ARE TO EXTERIOR CLADDING OF BUILDINGS AND ARE PERPENDICULAR TO PROPERTY LINES, UNLESS OTHERWISE SHOWN.



THE INTENDED PLOT SIZE OF THIS PLAN IS 8.5x14 INCHES (LEGAL SIZE) WHEN PLOTTED AT A SCALE OF 1"=20".

DIMENSIONS DERIVED FROM PLAN 923

CIVIC ADDRESS: 21

212 9th AVENUE EAST PRINCE RUPERT, BC

PID: 029-596-122

THIS BUILDING LOCATION CERTIFICATE HAS BEEN PREPARED FOR CITY ZONING PURPOSES AND IN ACCORDANCE WITH THE PROFESSIONAL REFERENCE MANUAL AND IS CERTIFIED CORRECT ACCORDING TO LAND TITLE AND SURVEY AUTHORITY RECORDS AND FIELD SURVEYS. UNREGISTERED INTERESTS HAVE NOT BEEN INCLUDED OR CONSIDERED.

Todd Basky XUVPL6

Digitally signed by Todd Basky XUVPL6 Date: 2020.07.22 07:54:06 -07'00'

TODD BASKY

BCLS 899

THIS DOCUMENT IS NOT VALID UNLESS DIGITALLY SIGNED

THIS BUILDING LOCATION CERTIFICATE WAS PREPARED FOR THE EXCLUSIVE USE OF OUR CLIENT. THIS DOCUMENT SHOWS THE RELATIVE LOCATION OF THE SURVEYED STRUCTURES AND FEATURES WITH RESPECT TO THE BOUNDARIES OF THE PARCEL DESCRIBED ABOVE. THIS DOCUMENT SHALL NOT BE USED TO DEFINE PROPERTY CINES OR PROPERTY CORNERS. THE SIGNATORY ACCEPTS NO RESPONSIBILITY OR LIABILITY FOR ANY DAMAGES THAT MAY BE SUFFERED BY A THIRD PARTY AS A RESULT OF ANY DECISIONS MADE, OR ACTIONS TAKEN BASED ON THIS DOCUMENT.

ALL RIGHTS RESERVED, NO PERSON MAY COPY, REPRODUCE, TRANSMIT OR ALTER THIS DOCUMENT IN WHOLE OR IN PART WITHOUT THE CONSENT OF THE SIGNATORY,

Dotted lines proposed changes. 12' Solid lines house as it sits to day 23' 212-9th



Regular Meeting of Council

DATE: October 23, 2023

TO: Robert Buchan, City Manager **FROM:** Rodolfo Paras, Planner I

SUBJECT: DEVELOPMENT VARIANCE PERMIT #23-19

RECOMMENDATION:

THAT Council proceeds with the statutory notification process for Development Variance Permit (DVP) #23-19

REASON FOR REPORT:

An application was received for a Development Variance Permit for the 1609 11th Avenue East property.

The application involves:

1. A request for a variance of the City of Prince Rupert Zoning Bylaw, Section 5.5.2 (c) to have a 2.01 metres setback from the front property line to account for a proposed cover to be added to the building above an existing deck. The required distance from the front property line in an R2 zone is 3.6 metres. The applicant is requesting a variance of 1.59 metres to the front property line setback.

The Site Plan and elevation drawings are included as Attachment 2.

BACKGROUND & ANALYSIS:

The proposed variance to the front property setback is requested by the applicant to accommodate a proposed cover intended to be located right above an existing deck at the front entrance of the property, which would further encroach into the front property line setback. The property owners see this cover addition as necessary to avoid being exposed to the elements whenever approaching the property's main entrance, and due to the existing home being located so close to the property line, there is a lack of space to build a cover within the setbacks. The homeowners hope this addition will improve the property's aesthetics while maintaining a profile similar to existing properties in the neighbourhood.

October 23, 2023 Page 2

Although the proposed deck cover addition is unlikely to negatively impact the neighbours' views as it goes above the existing deck, it does represent a setback encroachment increase. The public will be able to provide input during the public notification period.

The Draft Development Variance Permit is included in Attachment 1.

COST:

There are no budget impacts to the City from granting or not granting the variance.

CONCLUSION:

This Development Variance Permit application is recommended to proceed to public notification.

Report Prepared By:	Report Reviewed By:		
Rodolfo Paras,	Robert Buchan,		
Urban Planner I	City Manager		

Originally signed available on request

Attachment(s):

- Draft Development Variance Permit
- Site Plan & Elevation Drawings



DEVELOPMENT VARIANCE PERMITFILE NO. DVP-23-19

PERMIT ISSUED BY: The City of Prince Rupert (the City), a municipality incorporated under the *Local Government Act*, 424 3rd Avenue, Prince Rupert, BC, V8J 1L7

PERMIT ISSUED TO OWNER(S): TERRI BRAIN

APPLICANT: RAY PEDERSEN

 This Development Variance Permit applies to those lands within the City of Prince Rupert that are described below and any and all buildings, structures, and other development thereon:

LEGAL DESCRIPTION:

LOT 2 DISTRICT LOT 251 RANGE 5 COAST DISTRICT PLAN 7282

CIVIC ADDRESS(ES):

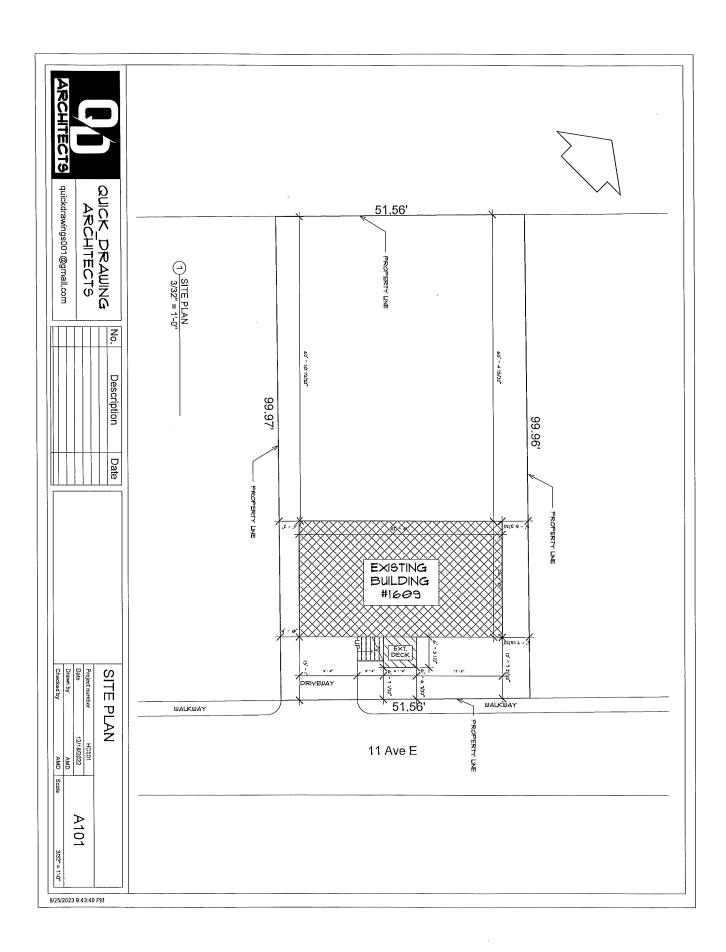
1609 11th AVENUE EAST

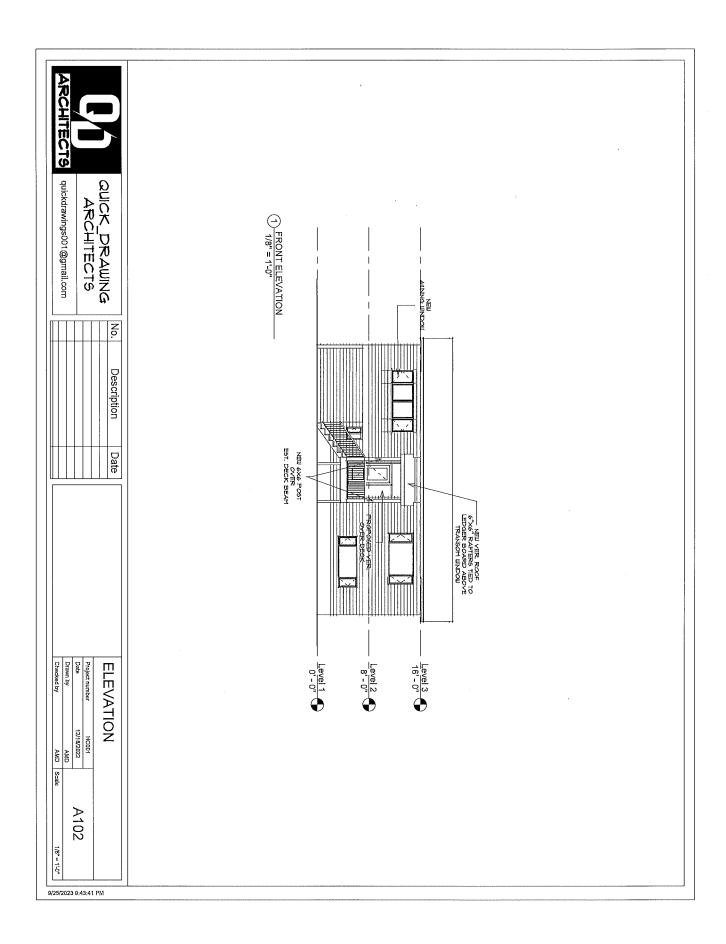
- 2. This permit varies the City's Zoning Bylaw (Bylaw #3462) as follows:
 - a. Section 5.2 Minimum Dimensions Required for Yards (a) is varied from 3.6 metres to 2.01 metres (6.59 ft).
- 3. This permit is issued subject to the following conditions to the City's satisfaction:
 - a. The permittee(s) develop(s) the proposed development in accordance with the Site and Building Plan attached as Schedule 1.
 - b. Compliance with all of the bylaws of the City of Prince Rupert applicable thereto, except as specifically varied or supplemented.
- 4. If the permittee(s) does/do not substantially commence the development permitted by this permit within 24 months of the date of this permit, the permit shall lapse and be of no further force and effect.
- 5. This permit is **NOT** a Building Permit or Subdivision Approval.
- 6. This permit does not authorize works on adjacent properties. Encroachment on any adjacent property for the purposes of excavation, or the deposit or removal or fill requires the written consent of the owner of such adjacent property.

- 7. The terms and conditions contained in this permit shall inure to the benefit of, and be binding upon, the owner(s), their executors, heirs or administrators, successors and assignees as the case may be or their successors in title to the land.
- 8. The following plans and specifications are attached to and form part of this permit:

a. Schedule 1: Site and Building Plan

ISSUED ON THIS	DAY OF	, 2023	3.	
CITY OF PRINCE RUP By an authorized sign				
Rosamaria Miller Corporate Administrato	r			
•				







REPORT TO COUNCIL

Regular Meeting of Council

DATE: October 23, 2023

TO: Robert Buchan, City Manager

FROM: Corinne Bomben, Chief Financial Officer

SUBJECT: RESERVE FUND AMENDMENT BYLAW NO. 3522, 2023

RECOMMENDATION:

THAT Council give Fourth & Final Reading to the Reserve Fund Amendment Bylaw No. 3522, 2023

REASON FOR REPORT:

The City received provincial funding in March, 2023 under the Growing Communities Fund. A condition of the grant requires placing it in a segregated reserve. This report outlines the addition of this grant to the City's reserve bylaw.

ANALYSIS:

Under *Community Charter 188* Council is authorized to establish a reserve fund and direct that money be allocated to the reserve fund. The Ministry of Municipal Affairs provided the City a grant of \$4,068,000 under the Growing Communities Fund (GMF) in March, 2023 (see attached letter) with certain conditions. One of these conditions was the requirement to place the funds in a reserve. The City has a reserve fund bylaw established that may be amended to include the Growing Communities funding received.

The attached amendment bylaw adds the Growing Communities Fund to the list of Reserve funds in the appropriate section as well as identifies how the reserve is funded, the amount placed in the reserve, and where the grant came from.

LINK TO STRATEGIC PLAN:

The amended bylaw adheres to the condition placed on the Provincial grant. The funding received is to be used for capital and planning purposes which aligns with Council's goals of replacing infrastructure, and community renewal.

October 10, 2023 Page 2

CONCLUSION:

By giving fourth & final reading to the bylaw, Council will adhere to the requirement set out by the Province of British Columbia.

Report Prepared By:	epared By: Report Reviewed By:
Corinne Bomben Chief Financial Officer	Robert Buchan, Citv Manager

Originally signed available on request

Attachments:

- Reserve Fund Amendment Bylaw No. 3522, 2023
- March 16, 2023 Letter from Minister Kang, Ministry of Municipal Affairs

CITY OF PRINCE RUPERT

RESERVE FUND AMENDMENT BYLAW NO. 3522, 2023

A BYLAW TO AMEND RESERVE FUND AMENDMENT BYLAW NO. 3440, 2019"

WHEREAS the Council of the City of Prince Rupert is empowered according to Section 188 of the Community Charter to establish a reserve fund for a specified purpose and direct that money be placed to the credit of the reserve fund and;

WHEREAS the City of Prince Rupert has received a \$4,068,000 grant from the Province of British Columbia through the Ministry of Municipal Affairs under the "Growing Communities Fund (GCF)" program and;

WHEREAS the Minister has set out as a condition of the grant that it be placed in a separate dedicated reserve fund for capital and planning purposes;

THEREFORE BE IT RESOLVED that the Council of the City of Prince Rupert, in open meeting assembled, enacts as follows:

- 1. This Bylaw may be cited for all purposes as <u>"Reserve Fund Amendment Bylaw No. 3522, 2023".</u>
- 2. That a reserve fund called "Growing Communities Fund" for capital and planning purposes be established.
- 3. That Section 2 of RESERVE FUND AMENDMENT BYLAW NO. 3440, 2019 be amended to add the following to the list of Reserve Funds:
 - Growing Communities Fund
- 4. That Section 3 of RESERVE FUND AMENDMENT BYLAW NO. 3440, 2019 be amended to add:

"The Growing Communities Fund will be funded by the Growing Communities Grant of \$4,068,000 received from the Ministry of Municipal Affairs in the year 2023."

READ THE FIRST TIME this	day of	, 2023.
READ THE SECOND TIME this _	day of	, 2023.
READ THE THIRD TIME this	day of	, 2023.

RECONSIDERED AND FINALLY PASSED AND ADOPTED this _____day of _______, 2023.

MAYOR CORPORATE ADMINISTRATOR

CORPORATE ADMINISTRATOR



March 16, 2023

Ref: 271994

Their Worship Mayor Herb Pond City of Prince Rupert 424 Third Ave W Prince Rupert BC V8J 1L7

Dear Mayor Pond:

The population of B.C. has increased consistently over the past decade and is projected to keep growing in the next 10 years. The provincial government understands the need to facilitate greater housing supply for our growing population. The province will support local governments in addressing the multiple funding and financing constraints to aid in the construction of infrastructure and amenities for all B.C. communities. Local governments' investment in core community infrastructure and amenities increases the amount of land that is ready to be developed to a higher density.

The Government of B.C. has invested considerable resources in infrastructure and amenities in the past 10 years and has strategically leveraged federal funding to that effect. More than \$1.6 billion in federal and provincial funding have been invested in our communities since 2018 through the Investing in Canada Infrastructure Program. However, as there is still more to be done for infrastructure and amenities, the provincial government is pleased to provide the Growing Communities Fund (GCF) for local governments province-wide.

As a one-time grant, the GCF will provide up to \$1 billion through direct grants to local governments to support all B.C. communities, with a focus on those communities that need to increase the pace and scale of housing supply. The principal objective of the GCF is to increase the local housing supply with investments in community infrastructure and amenities. Municipalities are encouraged to work closely with adjacent local First Nations, in recognition of the *Declaration on the Rights of Indigenous Peoples Act*, as this collaboration strengthens our communities and regions.

The funding provided through the GCF should be limited to one-off costs needed to build required infrastructure and amenities rather than funding ongoing or operational activities. These funds are to be incremental to currently planned investments and should accelerate the delivery of capital projects. Eligible costs are as follows:

- Public drinking water supply, treatment facilities and water distribution;
- Local portion of affordable/attainable housing developments;

.../2

250 387-4312

Fax:

Location:

- Childcare facilities;
- Municipal or regional capital projects that service, directly or indirectly, neighbouring First Nation communities;
- Wastewater conveyance and treatment facilities;
- Storm water management;
- Solid waste management infrastructure;
- Public safety/emergency management equipment and facilities not funded by senior level government;
- Local road improvements and upgrades;
- Sidewalks, curbing and lighting;
- Active transportation amenities not funded by senior level government;
- Improvements that facilitate transit service;
- Natural hazard mitigation;
- Park additions/maintenance/upgrades including washrooms/meeting space and other amenities; and
- Recreation-related amenities.

Further to the above-noted capital costs, one-off costs can include:

Costs of feasibility studies (including infrastructure capacity assessment); other early-stage
development work; costs of designing, tendering and acquiring land (where it is wholly required
for eligible infrastructure projects); constructing eligible infrastructure projects; and, in limited
situations, non-capital administrative costs where these are necessary, for example adding staff
capacity related to development or to establish complementary financing for local government
owned infrastructure or amenities.

I am pleased to advise you that the City of Prince Rupert is the recipient of a \$4,068,000 grant under the Growing Communities Fund. This amount will be directly transferred to your local government by March 31, 2023.

Under part 7 of the Local Government Grants Regulations, the amount of the grant to each local government is set by the Minister of Municipal Affairs. The determination of this amount was based on a formula that applies to all municipalities.

This formula is based on three components: a flat funding amount, an "adjusted population" amount and a "population growth" amount. The flat amount is \$500,000. The "adjusted population" amount is \$365 per adjusted population. The population adjustment ensures smaller municipalities get a higher per capita share of funding despite larger municipalities receiving more funding in absolute dollars. The "population growth" amount is \$1,000 per capita population growth between 2016 and 2021.

As a condition of this funding, the grant must be placed in a segregated reserve fund established by bylaw under section 188 of the *Community Charter* for the Capital and Planning purposes of the GCF. This fund must be separate from other existing reserve funds. To ensure full transparency regarding the use of funds, your local government will be required to annually report on how it spends this grant. This will be part of the annual financial reporting required under section 167 of the *Community Charter*. Your local government will provide a schedule to the audited financial statements respecting the amount of funding received, the use of those funds and the year-end balance of unused funds. Your local government must continue to annually report on the use of grant money until the funds are fully drawn down.

Further to the financial reporting, an annual report that identifies work-related Housing Needs Reports and pre-zoning requirements, as applicable, is required. The province also encourages highlighting projects that align with provincial priorities such as CleanBC and childcare; as well as those that align with the province's Environmental, Social and Governance framework for capital projects.

Finally, requirements will include parameters for public recognition of the funding related to projects. The province must be consulted prior to any proactive media events or news releases related to the project. Funded projects must also acknowledge the province's contribution through temporary and permanent on-site signage. The provincial government anticipates that the funds will be expended within approximately five years of receipt.

If you have any questions or comments regarding this letter, please feel free to contact the Local Government Infrastructure and Finance Branch by email at: LGIF@gov.bc.ca. Further information on the program will be available on the following webpage:

https://www2.gov.bc.ca/gov/content/governments/local-governments/grants-transfers/grants/bc-s-growing-communities-fund.

The province welcomes this opportunity to support the growth of the supply of housing throughout British Columbia. We believe that this funding will contribute to the capacity of B.C. local governments to provide critical services as our province and economy grows.

Sincerely.

Anne Kang Minister

pc:

Rob Buchan, City Manager, City of Prince Rupert

Corinne Bomben, Chief Financial Officer, City of Prince Rupert

Attachment with Example Calculation for a Municipality with 15,000 People

Population Range	From	То	Adjustment Factor
1. Very Small	0	2,000	100%
2. Small	2,001	5,000	80%
3. Small-Med	5,001	10,000	60%
4. Medium	10,001	20,000	40%
5. Large-Med	20,001	40,000	20%
6. Large	40,001	150,000	10%
7. Very Large	150,001	900,000	5%

To illustrate, for a city of 15,000 people, the adjusted population is:

- For this first 2,000 residents, adjustment of 100% = 2,000 x 100% = 2,000
- For the next 3,000 (up to 5,000), adjustment of 80% = 3,000 x 80% = 2,400
- For the next 5,000 (up to 10,000), adjustment of 60% = 5,000 x 60% = 3,000
- For the last 5,000 (up to 15,000), adjustment of 40% = 5,000 x 40% = 2,000

Thus, the city of 15,000 people has an adjusted population of 9,400 (=2,000 + 2,400 + 3,000 + 2,000).

If the city grew by 4,500 people between 2016-2021, the total grant amount is calculated as follows:

Component	Calculation	Result	
Flat Funding	\$500,000	\$500,000	
Adjusted Population	= 9,400 x \$365	\$3,431,000	
Population Growth	= 4,500 x \$1,000	\$4,500,000	
Total Grant		\$8,431,000	